

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	5,195,427.98	815,046.05	1,655,335.93	77.21	0.00	7,665,887.17
Research & Sponsored Programs	5,156,101.72	1,128,645.63	2,085,540.55	2,789.28	0.00	8,373,077.18
Public Service	386,419.04	136,428.97	92,505.18	0.00	0.00	615,353.19
Academic Support	2,589,311.26	853,720.90	1,937,510.80	0.00	0.00	5,380,542.96
Student Services	1,425,483.01	526,100.75	466,502.70	2,205.97	0.00	2,420,292.43
Institutional Support	2,908,924.97	2,139,885.24	1,075,370.46	75.25	0.00	6,124,255.92
Operations and Maintenance	865,171.05	314,339.09	1,321,610.88	20,280.11	0.00	2,521,401.13
Student Financial Aid	10,597.41	672.08	3,000.00	0.00	0.00	14,269.49
Auxiliary Services	2,301,030.80	790,014.81	3,641,955.48	1,129.91	0.00	6,734,131.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	456,476.65	83,255.13	2,225,586.49	0.00	0.00	2,765,318.27
Subtotal, current funds	21,294,943.89	6,788,108.65	14,504,918.47	26,557.73	0.00	42,614,528.74
Campuses - other funds	5,391.44	1,841.45	1,113,054.13	0.00	0.00	1,120,287.02
Affiliated entities	150,637.70	58,917.65	57,747.70	0.00	0.00	267,303.05
Funds Not Coded to Fsubcamp	67,454.35	20,721.06	28,570.22	0.00	0.00	116,745.63
Total	21,518,427.38	6,869,588.81	15,704,290.52	26,557.73	0.00	44,118,864.44

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2018 Fiscal Period 01

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds														
Instruction	4,936,540.19	1,436,859.84	0.00	755,541.03	490,751.73	46,194.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,665,887.17
Research & Sponsored Programs	950,135.08	247,259.93	0.00	0.00	100,169.80	6,785,166.30	290,346.07	0.00	0.00	0.00	0.00	0.00	0.00	8,373,077.18
Public Service	406,461.91	127,110.34	0.00	0.00	81,780.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615,353.19
Academic Support	4,299,442.28	369,116.66	0.00	438,246.47	273,682.60	54.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,380,542.96
Student Services	2,153,091.21	185,322.26	0.00	21,305.74	54,475.53	6,097.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,420,292.43
Institutional Support	2,349,301.03	3,313,344.85	0.00	451,026.73	10,583.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,124,255.92
Operations and Maintenance	2,466,174.11	53,669.44	0.00	0.00	1,557.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,521,401.13
Student Financial Aid	0.00	0.00	0.00	0.00	12,320.54	1,948.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,269.49
Auxiliary Services	0.00	0.00	6,653,943.65	80,187.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,734,131.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	660,456.56	1,054,915.86	12,603.46	859,463.19	14,828.70	132,269.48	30,781.02	0.00	0.00	0.00	0.00	0.00	0.00	2,765,318.27
Subtotal, current funds	18,221,602.37	6,787,599.18	6,666,547.11	2,605,770.51	1,040,150.73	6,971,731.75	321,127.09	0.00	0.00	0.00	0.00	0.00	0.00	42,614,528.74
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,835.18	1,097,451.84	0.00	1,120,287.02
Affiliated entities	0.00	265,753.05	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,303.05
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	116,745.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,745.63
Total	18,221,602.37	7,053,352.23	6,666,547.11	2,605,770.51	1,041,700.73	7,088,477.38	321,127.09	0.00	0.00	0.00	22,835.18	1,097,451.84	0.00	44,118,864.44

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 01

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	5,195,427.98	5,156,101.72	386,419.04	2,589,311.26	1,425,483.01	2,908,924.97	865,171.05	10,597.41	2,301,030.80	0.00	0.00	456,476.65	21,294,943.89
Fringe Benefits	815,046.05	1,128,645.63	136,428.97	853,720.90	526,100.75	2,139,885.24	314,339.09	672.08	790,014.81	0.00	0.00	83,255.13	6,788,108.65
Supplies & Services	1,655,335.93	2,085,540.55	92,505.18	1,937,510.80	466,502.70	1,075,370.46	1,321,610.88	3,000.00	3,641,955.48	0.00	0.00	2,225,586.49	14,504,918.47
Utilities	77.21	2,789.28	0.00	0.00	2,205.97	75.25	20,280.11	0.00	1,129.91	0.00	0.00	0.00	26,557.73
Subtotal, current funds	7,665,887.17	8,373,077.18	615,353.19	5,380,542.96	2,420,292.43	6,124,255.92	2,521,401.13	14,269.49	6,734,131.00	0.00	0.00	2,765,318.27	42,614,528.74
Campuses - other funds													
	0.00	0.00	0.00	0.00	0.00	0.00	960,614.51	0.00	0.00	0.00	0.00	159,672.51	1,120,287.02
Affiliated entities	0.00	0.00	0.00	0.00	0.00	267,303.05	0.00	0.00	0.00	0.00	0.00	0.00	267,303.05
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,745.63	116,745.63
Total	7,665,887.17	8,373,077.18	615,353.19	5,380,542.96	2,420,292.43	6,391,558.97	3,482,015.64	14,269.49	6,734,131.00	0.00	0.00	3,041,736.41	44,118,864.44

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2018 Fiscal Period 01

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total
Campuses - current funds														
Salaries & Wages	10,722,723.12	2,507,309.44	2,301,067.60	751,065.70	436,046.99	4,247,460.55	329,270.49	0.00	0.00	0.00	0.00	0.00	0.00	21,294,943.89
Fringe Benefits	3,247,422.14	1,806,270.43	709,830.56	62,956.48	81,093.55	846,407.29	34,128.20	0.00	0.00	0.00	0.00	0.00	0.00	6,788,108.65
Supplies & Services	4,230,163.12	2,470,953.10	3,654,519.04	1,791,748.33	522,976.58	1,877,809.88	(43,251.58)	0.00	0.00	0.00	0.00	0.00	0.00	14,504,918.47
Utilities	21,293.99	3,066.21	1,129.91	0.00	33.61	54.03	979.98	0.00	0.00	0.00	0.00	0.00	0.00	26,557.73
Subtotal, current funds	18,221,602.37	6,787,599.18	6,666,547.11	2,605,770.51	1,040,150.73	6,971,731.75	321,127.09	0.00	0.00	0.00	0.00	0.00	0.00	42,614,528.74
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,835.18	1,097,451.84	0.00	1,120,287.02
Affiliated entities	0.00	265,753.05	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,303.05
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	116,745.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,745.63
Total	18,221,602.37	7,053,352.23	6,666,547.11	2,605,770.51	1,041,700.73	7,088,477.38	321,127.09	0.00	0.00	0.00	22,835.18	1,097,451.84	0.00	44,118,864.44

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	2,022.22	290.78	18.86	0.00	0.00	2,331.86
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	666.01	37.59	876.51	0.00	0.00	1,580.11
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	5,257.04	1,606.48	358.15	0.00	0.00	7,221.67
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	250.00	0.00	0.00	250.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	24,345.38	1,956.55	15,313.24	0.00	0.00	41,615.17
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	2,748.43	679.45	3,803.16	0.00	0.00	7,231.04
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	1,625.00	136.50	0.00	0.00	0.00	1,761.50
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	171.25	0.00	782.00	0.00	0.00	953.25
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	1,740.88	95.34	1,463.35	0.00	0.00	3,299.57
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	1,062.68	0.00	0.00	1,062.68
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	901.70	75.74	0.00	0.00	0.00	977.44
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	16,119.78	1,354.08	0.00	0.00	0.00	17,473.86
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	1,523.84	0.00	0.00	1,523.84
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	178.73	0.00	0.00	178.73
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,876.39	0.00	0.00	1,876.39
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	7,398.46	1,331.24	0.00	0.00	0.00	8,729.70
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	3,413.24	286.72	0.00	0.00	0.00	3,699.96
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	45.50	0.00	0.00	0.00	0.00	45.50
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	3,859.66	324.22	0.00	0.00	0.00	4,183.88
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	1,267.78	0.00	0.00	1,267.78

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	123.84	0.00	0.00	123.84
1DBCWO	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	606.16	50.92	849.96	0.00	0.00	1,507.04
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	461.54	38.76	0.00	0.00	0.00	500.30
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	(33.67)	0.00	0.00	(33.67)
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
1DBDPO	PI David Plachetzki	UBMCPL	PI David Plachetzki	2,607.30	219.00	133.00	0.00	0.00	2,959.30
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	26,490.76	5,200.78	0.00	0.00	0.00	31,691.54
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	1,566.01	0.00	0.00	1,566.01
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	627.54	52.72	1,360.66	0.00	0.00	2,040.92
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	121.86	0.00	0.00	121.86
1DBGMO	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	864.23	0.00	0.00	864.23
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	223.72	0.00	0.00	223.72
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	3,110.79	261.30	1,046.50	0.00	0.00	4,418.59
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	930.08	78.13	291.18	0.00	0.00	1,299.39
1DBJG0	PI Jeff Gamas	UBNRJG	PI Jeff Gamas	712.25	59.83	1,282.53	0.00	0.00	2,054.61
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	360.00	0.00	0.00	0.00	0.00	360.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	65.00	0.00	0.00	65.00
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	1,826.14	498.54	36.60	0.00	0.00	2,361.28
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	14.97	0.00	0.00	14.97
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	5,769.24	484.62	0.00	0.00	0.00	6,253.86
1DBML2	PI Michael LESSER	UBMCMML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	403.06	0.00	0.00	403.06
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	36.12	0.00	0.00	36.12
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	(193.38)	0.00	0.00	(193.38)
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	154.70	0.00	0.00	154.70
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	93.19	0.00	0.00	93.19
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	2,057.38	172.82	243.26	0.00	0.00	2,473.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	1,198.84	100.70	0.00	0.00	0.00	1,299.54
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	2,145.43	0.00	0.00	2,145.43
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	6,577.98	1,219.73	1,041.54	0.00	0.00	8,839.25
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	23.00	0.00	0.00	23.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	400.00	0.00	0.00	0.00	0.00	400.00
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	90.90	0.00	0.00	90.90
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	24.00	0.00	0.00	24.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	1,391.26	116.86	569.20	0.00	0.00	2,077.32
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	59.00	0.00	0.00	59.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,228.00	0.00	0.00	1,228.00
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	3,199.68	268.78	51.01	0.00	0.00	3,519.47
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	(1.80)	0.00	0.00	0.00	0.00	(1.80)
1DDES0	PI Edward Song	UDEEES	PI Edward Song	1,160.00	0.00	2,479.91	0.00	0.00	3,639.91
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	517.30	0.00	0.00	517.30
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	980.83	0.00	0.00	980.83
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	1,661.54	139.56	0.00	0.00	0.00	1,801.10
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	1,812.13	0.00	0.00	1,812.13
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	1,826.14	498.54	31.12	0.00	0.00	2,355.80
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	7,084.36	544.71	24,935.47	0.00	0.00	32,564.54
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	142.46	0.00	125.88	0.00	0.00	268.34
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	575.00	0.00	0.00	575.00
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	126.00	0.00	3,153.68	0.00	0.00	3,279.68
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	6.95	0.00	0.00	6.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	650.36	0.00	0.00	650.36
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	950.00	0.00	0.00	950.00
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	1,806.00	0.00	766.32	0.00	0.00	2,572.32
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	11,467.56	1,621.64	0.00	0.00	0.00	13,089.20
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	1,432.00	0.00	12.00	0.00	0.00	1,444.00
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	(249.18)	0.00	0.00	(249.18)
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	307.70	25.84	1,372.92	0.00	0.00	1,706.46
1DDLD1	PI Leila Deravi	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	1,232.97	103.57	0.00	0.00	0.00	1,336.54
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	1,530.60	128.58	0.00	0.00	0.00	1,659.18
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	6,447.52	1,190.92	1,270.65	0.00	0.00	8,909.09
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	8,463.48	710.94	101.99	0.00	0.00	9,276.41
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	498.48	41.88	0.00	0.00	0.00	540.36
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	3,643.09	306.00	1,343.92	0.00	0.00	5,293.01
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	5,114.48	429.62	3,789.21	0.00	0.00	9,333.31
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	7,056.32	592.74	37.51	0.00	0.00	7,686.57
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	73.88	0.00	0.00	73.88
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	6,794.14	0.00	0.00	6,794.14
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	15.64	0.00	0.00	15.64
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	69.24	5.82	0.00	0.00	0.00	75.06
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	440.60	0.00	0.00	440.60
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	2,596.16	155.08	100.00	0.00	0.00	2,851.24
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	7,435.17	624.55	0.00	0.00	0.00	8,059.72
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	UDEEPLY	PI Pablo Yoon	4,092.32	310.16	0.00	0.00	0.00	4,402.48
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	300.00	25.20	896.68	0.00	0.00	1,221.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEHSP	Hospitality Sponsorship Fund	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEIK1	Internal Support-Inchan Kim	UEDSCI	Decisions Sciences	4,180.84	351.19	0.00	0.00	0.00	4,532.03
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJG1	Internal Supprt Jennifer Griffith	UEMGMT	Management	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH5	PI John Hasseldine	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Internal Support-Jaroslav Horvath	UEECON	Economics	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DEJN2	Internal Support - Jonathan Nash	UEACFI	Accounting and Finance	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	162.68	63.44	0.00	0.00	0.00	226.12
1DEJS2	Internal Support-Joseph Sabia	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	3,110.00	261.24	0.00	0.00	0.00	3,371.24
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1DELR2	Internal Support Loris Rubini	UEECON	Economics	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG2	PI - Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Sup	UEMNMK	Kukenberger, Michael -Internal Supp	6,000.00	504.00	0.00	0.00	0.00	6,504.00
1DEML1	Internal Support-Moein Larimi	UEMKTG	Marketing	6,666.68	560.00	0.00	0.00	0.00	7,226.68
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	UEDSMM	Matoglu, Melba - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	149.10	12.53	0.00	0.00	0.00	161.63
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENB2	PI Nelson Barber	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DERG1	PI Ross Gittell	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DESS1	Internal Support - Stephan Shipe	UEACFI	Accounting and Finance	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	76.00	6.38	0.00	0.00	0.00	82.38
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	0.00	0.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DEYG1	Int Support-Yin Gernaschewski	UEECON	Economics	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DEZH1	Int Support-Zhaozhao He	UEACFI	Accounting and Finance	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	1,778.48	129.24	0.00	0.00	0.00	1,907.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	4,694.46	0.00	0.00	4,694.46
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	3,957.12	332.40	705.99	0.00	0.00	4,995.51
1DF020	CD Workshop/Conference	UFCCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	(575.70)	0.00	0.00	(575.70)
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF030	Kines Journal Editing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	64,624.15	24,308.35	24,946.17	0.00	0.00	113,878.67
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	1.25	0.00	0.00	1.25
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIOD0	Institute on Disability	8,107.18	3,202.32	6,387.61	0.00	0.00	17,697.11
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	640.84	253.14	0.00	0.00	0.00	893.98
1DF048	Up2NIH - Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	640.00	0.00	0.00	0.00	0.00	640.00
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	543.40	0.00	22.99	0.00	0.00	566.39
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	9.99	0.00	0.00	9.99
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	572.80	226.25	0.00	0.00	0.00	799.05
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	0.00	0.00	0.00	0.00
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	2,044.00	636.74	0.00	0.00	0.00	2,680.74
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDHE	PI Elizabeth Humphreys	222.50	0.00	760.40	0.00	0.00	982.90
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	325.00	27.30	0.00	0.00	0.00	352.30
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Capiello	UFNUJC	PI Joyce Capiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	1,586.64	0.00	0.00	1,586.64
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	364.00	0.00	1,034.00	0.00	0.00	1,398.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	50.78	4.26	0.00	0.00	0.00	55.04
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT2	PI Jill Trumbell	UFFSJT	PI Jill Trumbell	0.00	0.00	164.45	0.00	0.00	164.45
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	0.00	0.00	0.00	0.00
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	3,195.65	268.43	0.00	0.00	0.00	3,464.08
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	46.16	3.88	0.00	0.00	0.00	50.04
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	82.45	0.00	0.00	82.45
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
1DFRM1	PI Robert McGrath	UFHMRC	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	492.75	0.00	0.00	492.75
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	UFOTS A	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	40.01	0.00	0.00	40.01
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	9,348.57	2,022.72	10,711.69	0.00	0.00	22,082.98
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DGDM1	PI Deborah McCAnn	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DGKG1	PI Karen Gilbert	UGCKEG	PI Karen Gilbert	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJPD0	PI Paul Dean	UJPD PD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	299.39	118.26	1,115.36	0.00	0.00	1,533.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	UZESBB	PI BOBBY BRASWELL	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	38.44	0.00	0.00	38.44
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	5,288.20	444.20	0.00	0.00	0.00	5,732.40
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	1,161.04	458.62	0.00	0.00	0.00	1,619.66
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	1,679.12	663.24	3,331.34	0.00	0.00	5,673.70
1DZCV	PI Charles Vorosmarty	UZCXC	PI Charles Vorosmarty	0.00	0.00	209.73	0.00	0.00	209.73
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	2,640.18	0.00	0.00	2,640.18
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	2,797.06	234.96	1,129.24	0.00	0.00	4,161.26
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	6,315.86	530.54	437.29	0.00	0.00	7,283.69
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	5,544.61	0.00	0.00	5,544.61
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	785.42	65.98	0.00	0.00	0.00	851.40
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	1,065.25	89.49	709.99	0.00	0.00	1,864.73
1DZGM0	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	301.76	119.20	782.21	0.00	0.00	1,203.17
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	194.81	0.00	0.00	194.81
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	65.00	0.00	0.00	65.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	8,635.74	725.41	356.12	0.00	0.00	9,717.27
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	147.54	58.28	39.99	0.00	0.00	245.81
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	5,610.81	0.00	0.00	5,610.81
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	483.78	40.64	248.27	0.00	0.00	772.69
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	1,590.00	628.04	0.00	0.00	0.00	2,218.04
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	37.12	0.00	0.00	37.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	0.00	0.00	5,016.57	0.00	0.00	5,016.57
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	769.24	64.62	0.00	0.00	0.00	833.86
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE083	EcoGastronomy Program Gift Fund	UEECOG	HMGTO ECGO Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE097	Stebbins Family Hospitality Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	6,458.16	508.88	1,797.15	0.00	0.00	8,764.19
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE117	Choice Hotels International	UEDEAN	Dean's Office	894.60	0.00	0.00	0.00	0.00	894.60
1GE117	Choice Hotels International	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	13,033.08	4,992.82	1,479.65	0.00	0.00	19,505.55
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZH79	START UP FUNDS FOR J. PRINGLE	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	1,435.94	558.43	518.25	0.00	0.00	2,512.62
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	352.20	0.00	0.00	352.20
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	13,560.69	3,029.21	114.95	0.00	0.00	16,704.85
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	6,208.34	2,421.24	0.00	0.00	0.00	8,629.58
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	2,726.38	0.00	0.00	2,726.38
1UA000	Acad Affairs Educational & General	UAGMAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	16,470.61	1,383.54	39.99	0.00	0.00	17,894.14
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	5,185.00	435.54	0.00	0.00	0.00	5,620.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UA000	Acad Affairs Educational & General	UAGMSA	M.S. in Analytics	35,549.54	4,676.12	18,657.93	32.65	0.00	58,916.24
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	13,333.17	3,207.97	440.52	0.00	0.00	16,981.66
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	15,929.09	4,561.72	0.00	0.00	0.00	20,490.81
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	63.86	0.00	0.00	63.86
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	40,257.71	10,594.72	2,468.34	0.00	0.00	53,320.77
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	25.81	0.00	0.00	25.81
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	104,693.99	19,340.34	392.53	0.00	0.00	124,426.86
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	155.25	0.00	0.00	155.25
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	(619.74)	0.00	0.00	(619.74)
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	44,231.22	6,400.46	10,120.39	0.00	0.00	60,752.07
1UB000	COLSA General Fund	UBSCSN	S Nation Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	782.03	0.00	0.00	782.03
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	30,630.31	10,174.45	2,461.34	0.00	0.00	43,266.10
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCT	Civil Technology	0.00	0.00	360.00	0.00	0.00	360.00
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	177.56	8.57	1,077.86	0.00	0.00	1,263.99
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	845.99	0.00	0.00	845.99
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	377.63	0.00	0.00	0.00	0.00	377.63
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	28.50	0.00	0.00	0.00	0.00	28.50
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	0.00	0.00	770.00	0.00	0.00	770.00
1UB025	COLSA Farms	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	12,944.80	3,516.52	5,498.94	0.00	0.00	21,960.26
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	1,177.50	65.94	10,639.05	0.00	0.00	11,882.49
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	0.00	0.00	284,120.00	0.00	0.00	284,120.00
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	3,351.12	722.36	148.47	0.00	0.00	4,221.95
1UC000	COLA Educational and General	UCARTS	Art and Art History	10,926.30	4,019.68	235.75	0.00	0.00	15,181.73
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,555.55	501.83	111.24	0.00	0.00	2,168.62
1UC000	COLA Educational and General	UCCMNO	Communication	7,373.74	2,362.47	186.52	0.00	0.00	9,922.73
1UC000	COLA Educational and General	UCDINT	COLA Instructional	4,232.32	1,671.76	0.00	0.00	0.00	5,904.08
1UC000	COLA Educational and General	UCEDUC	Education	22,698.28	6,761.23	1,054.75	0.00	0.00	30,514.26
1UC000	COLA Educational and General	UCENGL	English	20,910.27	7,108.49	311.92	0.00	0.00	28,330.68
1UC000	COLA Educational and General	UCGEOG	Geography	1,617.54	134.20	49.50	0.00	0.00	1,801.24
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	9,871.83	3,899.38	241.99	0.00	0.00	14,013.20
1UC000	COLA Educational and General	UCHIST	History	3,389.78	973.84	27.84	0.00	0.00	4,391.46
1UC000	COLA Educational and General	UCIPJW	Justice Works	2,712.50	1,071.44	0.00	0.00	0.00	3,783.94
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	5,103.83	933.72	482.23	0.00	0.00	6,519.78
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	6,732.96	986.85	0.00	0.00	0.00	7,719.81

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Current Funds									
Instruction									
1UC000	COLA Educational and General	UCMALS	MALS Program	1,153.84	96.92	0.00	0.00	0.00	1,250.76
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUSI	Music	8,102.24	2,939.64	4,711.67	0.00	0.00	15,753.55
1UC000	COLA Educational and General	UCPHIL	Philosophy	338.46	28.44	0.00	0.00	0.00	366.90
1UC000	COLA Educational and General	UCPOLT	Political Science	3,806.88	1,101.73	298.73	0.00	0.00	5,207.34
1UC000	COLA Educational and General	UCPSYC	Psychology	11,658.93	3,095.67	1,912.65	0.00	0.00	16,667.25
1UC000	COLA Educational and General	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	3,119.22	1,061.60	300.00	0.00	0.00	4,480.82
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	20,159.07	7,752.85	4,235.48	0.00	0.00	32,147.40
1UC000	COLA Educational and General	UCTHTR	University Theatre	0.00	0.00	12.50	0.00	0.00	12.50
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	4,793.52	869.59	18.97	0.00	0.00	5,682.08
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	9,929.74	1,376.32	0.00	0.00	0.00	11,306.06
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	5,381.76	452.06	135.00	0.00	0.00	5,968.82
1UC002	CPS MPA Program	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UCESL0	English as a Second Language	29,845.56	5,121.35	2,488.10	0.00	0.00	37,455.01
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	45,704.15	4,233.30	0.00	0.00	0.00	49,937.45
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	6,510.00	546.85	0.00	0.00	0.00	7,056.85
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	14,140.00	1,187.75	0.00	0.00	0.00	15,327.75
1UCPPD	COLA General Prepaids	UCMNO	Communication	36,730.00	3,085.35	355.95	0.00	0.00	40,171.30
1UCPPD	COLA General Prepaids	UCEDUC	Education	67,700.00	5,686.79	2,840.00	0.00	0.00	76,226.79
1UCPPD	COLA General Prepaids	UCENGL	English	6,510.00	546.85	874.69	0.00	0.00	7,931.54
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	157,375.95	13,201.45	0.00	0.00	0.00	170,577.40
1UCPPD	COLA General Prepaids	UCGEOG	Geography	7,950.00	667.80	0.00	0.00	0.00	8,617.80
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	20,360.00	1,710.23	0.00	0.00	0.00	22,070.23
1UCPPD	COLA General Prepaids	UCHIST	History	19,080.00	1,602.70	0.00	0.00	0.00	20,682.70
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	4,600.00	386.40	0.00	0.00	0.00	4,986.40
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	15,620.00	1,312.10	0.00	0.00	0.00	16,932.10
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	22,130.00	1,858.95	0.00	0.00	0.00	23,988.95
1UCPPD	COLA General Prepaids	UCMUSI	Music	7,950.00	667.80	0.00	0.00	0.00	8,617.80
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	9,540.00	801.35	0.00	0.00	0.00	10,341.35
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	49,896.25	4,191.32	0.00	0.00	0.00	54,087.57
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	21,456.25	1,802.34	0.00	0.00	0.00	23,258.59
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	13,000.00	1,092.00	937.21	0.00	0.00	15,029.21
1UCPPD	COLA General Prepaids	UCSYMS	Summer Youth Music School	0.00	0.00	6,823.41	0.00	0.00	6,823.41
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	9,370.00	787.08	1,340.00	0.00	0.00	11,497.08
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	4,600.00	386.40	0.00	0.00	0.00	4,986.40
1UCSBA	Budapest Fld Studies-Art & Culture	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	1,534.75	0.00	0.00	1,534.75
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	8,745.00	734.58	13,123.76	0.00	0.00	22,603.34

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Current Funds									
Instruction									
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	2,950.00	0.00	0.00	2,950.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	153.88	12.92	12,706.83	0.00	0.00	12,873.63
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	0.00	0.00	2,335.99	0.00	0.00	2,335.99
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	0.00	0.00	516.00	0.00	0.00	516.00
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	456.37	0.00	0.00	456.37
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	5,934.97	0.00	0.00	5,934.97
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	12,370.00	1,039.08	10,590.75	0.00	0.00	23,999.83
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	19,260.02	1,617.84	21,499.25	0.00	0.00	42,377.11
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	13,740.01	1,154.16	20,079.56	0.00	0.00	34,973.73
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	1,500.00	126.01	66,817.21	0.00	0.00	68,443.22
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	8,340.00	821.86	0.00	0.00	0.00	9,161.86
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	21,308.10	4,918.01	2,812.69	0.00	0.00	29,038.80
1UD000	CEPS Educational and General	UDCHEM	Chemistry	102,945.53	12,439.26	11,951.64	0.00	0.00	127,336.43
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCS00	Computer Science	51,449.12	9,482.91	22,936.90	0.00	0.00	83,868.93
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	12,404.34	349.24	(6,000.00)	0.00	0.00	6,753.58
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	10,690.26	2,528.23	620.16	0.00	0.00	13,838.65
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	16,073.98	1,882.27	1,321.66	0.00	0.00	19,277.91
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	5,469.37	2,026.86	2,334.73	0.00	0.00	9,830.96
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	60,860.00	5,233.53	2,216.70	0.00	0.00	68,310.23
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	59,752.86	7,120.16	379.08	0.00	0.00	67,252.10
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	22,664.50	4,721.50	3,153.89	0.00	0.00	30,539.89
1UD000	CEPS Educational and General	UDMS00	Material Science Program	0.00	0.00	5.00	0.00	0.00	5.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	42,249.01	6,337.00	1,038.11	0.00	0.00	49,624.12
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	50,475.03	4,541.46	49,769.00	0.00	0.00	104,785.49
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	115.19	0.00	0.00	115.19
1UE000	PAUL Education and General	UECOMM	Communications Department	9,917.32	3,608.14	4,859.18	0.00	0.00	18,384.64
1UE000	PAUL Education and General	UEDINT	Instructional	5,000.00	420.00	577.01	0.00	0.00	5,997.01
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	66,560.03	5,892.60	672.00	0.00	0.00	73,124.63
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	7,111.12	597.36	0.00	0.00	0.00	7,708.48
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	12,512.84	1,051.12	278.27	0.00	0.00	13,842.23
1UE000	PAUL Education and General	UEECOG	HMGTO ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEECON	Economics	9,167.28	1,257.97	0.00	0.00	0.00	10,425.25
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	13,273.08	5,221.34	1,041.86	0.00	0.00	19,536.28
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	1,929.80	162.10	6,500.00	0.00	0.00	8,591.90
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	23,907.64	5,816.70	230.00	0.00	0.00	29,954.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	PAUL Education and General	UEHMG	Hospitality Management	27,496.08	2,918.99	921.10	0.00	0.00	31,336.17
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	2,851.44	239.52	0.00	0.00	0.00	3,090.96
1UE000	PAUL Education and General	UEMGMT	Management	16,921.28	2,006.10	667.00	0.00	0.00	19,594.38
1UE000	PAUL Education and General	UEMKTG	Marketing	51,668.50	4,598.28	3,403.01	0.00	0.00	59,669.79
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	1,804.90	124.76	0.00	0.00	0.00	1,929.66
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	50,325.64	4,227.34	0.00	0.00	0.00	54,552.98
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	803.64	67.50	0.00	0.00	0.00	871.14
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	827.98	69.56	0.00	0.00	0.00	897.54
1UE002	Ctr for Social Innovatn & Enterprse	UEDEAN	Dean's Office	12,592.63	2,401.24	930.95	0.00	0.00	15,924.82
1UEPPD	General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	733.86	61.64	0.00	0.00	0.00	795.50
1UESCM	Study Abroad - Cruise Management	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	6,773.67	0.00	0.00	6,773.67
1UESFR	Study Abroad - France	UEECOG	HMG	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	52,229.49	8,476.71	625.28	0.00	0.00	61,331.48
1UF000	HHS Educational and General	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	2,938.00	246.78	0.00	0.00	0.00	3,184.78
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	63,715.80	5,766.64	1,406.89	0.00	0.00	70,889.33
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	50,713.72	17,280.60	1,445.05	0.00	0.00	69,439.37
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	27,812.32	3,965.39	3,893.80	0.00	0.00	35,671.51
1UF000	HHS Educational and General	UFKINE	Kinesiology	115,313.18	10,161.03	7,208.60	0.00	0.00	132,682.81
1UF000	HHS Educational and General	UFNURS	Nursing	196,981.78	18,111.83	57,679.43	0.00	0.00	272,773.04
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	16,893.89	1,938.08	7,933.61	0.00	0.00	26,765.58
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	69,296.02	9,817.56	8,022.62	0.00	0.00	87,136.20
1UF000	HHS Educational and General	UFSW00	Social Work	122,459.02	11,567.73	19,538.24	0.00	0.00	153,564.99
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	1,544.76	610.18	0.00	0.00	0.00	2,154.94
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	6,880.00	577.92	0.00	0.00	0.00	7,457.92
1UFPDP	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSWV	Social Work Study Away	UFSW00	Social Work	6,880.00	577.92	20,055.11	0.00	0.00	27,513.03
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPCNF	Conferences	52,775.00	4,433.10	25,615.05	0.00	0.00	82,823.15
1UX000	Professional Education	UXPCTN	Custom Training	7,100.00	596.40	339.82	0.00	0.00	8,036.22
1UX000	Professional Education	UXPDNT	Professional Education Admin	35,749.47	13,115.75	4,157.78	0.00	0.00	53,023.00
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	457.69	0.00	0.00	457.69
1UX000	Professional Education	UXPNWI	New Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPWK	Workshops	4,150.00	348.60	297.86	0.00	0.00	4,796.46
1UZ000	EOS Educational and General	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZDINT	EOS Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				3,652,181.27	510,595.15	1,454,813.74	32.65	0.00	5,617,622.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	1,330.42	103.78	143.42	0.00	0.00	1,577.62
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	8,895.71	693.86	0.00	0.00	0.00	9,589.57
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	1,602.00	124.96	0.00	0.00	0.00	1,726.96
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	0.00	0.00	613.29	0.00	0.00	613.29
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110267	Farm Bill Education	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110268	Greenhouse Heat Pump	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	16,220.86	1,265.24	8,305.88	0.00	0.00	25,791.98
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	126.88	9.90	35.56	0.00	0.00	172.34
110271	GreenRice	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLA	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	3,076.96	240.00	1,575.56	0.00	0.00	4,892.52
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	2,467.38	1,033.83	0.00	0.00	0.00	3,501.21
110275	Getting from here to there	UBNRRS	PI Richard Smith	4,588.98	330.06	1,538.13	0.00	0.00	6,457.17
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	348.75	0.00	0.00	0.00	0.00	348.75
110277	Longitudianl Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	0.00	0.00	1,359.94	0.00	0.00	1,359.94
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	3,643.08	284.16	542.30	0.00	0.00	4,469.54
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	335.55	0.00	0.00	335.55
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	1,100.00	85.80	308.31	0.00	0.00	1,494.11
110287	Food Security	UFDDDB	PI Debra Brucker	1,668.00	698.90	236.68	0.00	0.00	2,603.58
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	3,748.14	216.27	2,029.88	0.00	0.00	5,994.29
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	4,052.30	997.08	30.40	0.00	0.00	5,079.78
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	537.36	41.92	248.26	0.00	0.00	827.54
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	951.99	0.00	0.00	951.99
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	379.60	29.61	0.00	0.00	0.00	409.21
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	379.60	29.61	40.92	0.00	0.00	450.13
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	2,880.00	0.00	288.00	0.00	0.00	3,168.00
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	1,080.00	0.00	108.00	0.00	0.00	1,188.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HF09	Exploratory Research 2017	UBDEJW	PI Jon Wraith	850.40	0.00	0.00	0.00	0.00	850.40
11HF45	Exp Aerobic Composting Sys 2017	UBNRJJ	PI John Aber	3,846.16	0.00	26.96	0.00	0.00	3,873.12
11HF46	Microbiomes of Plant 2017	UBAEGD	AES Grad Program	723.70	0.00	0.00	0.00	0.00	723.70
11HF47	Soil Microbial Efficiency 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(36,918.50)	0.00	0.00	(36,918.50)
11HF47	Soil Microbial Efficiency 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	UBNRSF	PI Serita Frey	1,706.62	0.00	1,858.20	0.00	0.00	3,564.82
11HF48	Role of Landscape Heterogeneity2017	UBAEEQ	AES Equipment Org	0.00	0.00	(25,200.00)	0.00	0.00	(25,200.00)
11HF48	Role of Landscape Heterogeneity2017	UBAEGD	AES Grad Program	1,679.43	0.00	0.00	0.00	0.00	1,679.43
11HF48	Role of Landscape Heterogeneity2017	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HF49	White Worm Agriculture 2017	UBBIEF	PI Elizabeth Fairchild	3,755.26	0.00	0.00	0.00	0.00	3,755.26
11HF50	Enhancement of Oyster Farming 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(10,206.80)	0.00	0.00	(10,206.80)
11HF50	Enhancement of Oyster Farming 2017	UBBIRB	PI Raymond E Grizzle	0.00	0.00	214.09	0.00	0.00	214.09
11HF52	Endocrine Control of Reprod 2017	UBAEGD	AES Grad Program	822.96	0.00	0.00	0.00	0.00	822.96
11HF52	Endocrine Control of Reprod 2017	UBMCSS	PI Stacia A Sower	0.00	0.00	493.50	0.00	0.00	493.50
11HF53	Endemicity NE shellfish waters 2017	UBAEGD	AES Grad Program	1,765.34	0.00	0.00	0.00	0.00	1,765.34
11HF53	Endemicity NE shellfish waters 2017	UBAESP	AES Administration - Payroll	(459.29)	0.00	0.00	0.00	0.00	(459.29)
11HF53	Endemicity NE shellfish waters 2017	UBMCCH	PI Cheryl Whistler	1,010.41	0.00	1,818.24	0.00	0.00	2,828.65
11HF54	Aquaculture System 2017	UBAEGD	AES Grad Program	723.70	0.00	0.00	0.00	0.00	723.70
11HF54	Aquaculture System 2017	UBBILH	PI Larry G Harris	5,069.74	0.00	21.98	0.00	0.00	5,091.72
11HF55	North Atlantic Seaweed 2017	UBAEGD	AES Grad Program	822.96	0.00	0.00	0.00	0.00	822.96
11HF55	North Atlantic Seaweed 2017	UBBIAK	PI Anita Klein	0.00	0.00	2,932.13	0.00	0.00	2,932.13
11HF56	Use of phosphodiesterase 2017	UBAEGD	AES Grad Program	769.72	0.00	0.00	0.00	0.00	769.72
11HF56	Use of phosphodiesterase 2017	UBMCRC	PI Rick H Cote	0.00	0.00	895.38	0.00	0.00	895.38
11HF57	Applied Agricultural Genomics 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEGD	AES Grad Program	723.70	0.00	0.00	0.00	0.00	723.70
11HF57	Applied Agricultural Genomics 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBBITD	PI Thomas M Davis	0.00	0.00	19.00	0.00	0.00	19.00
11HF58	Soil Organic Matter Formation 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(36,918.51)	0.00	0.00	(36,918.51)
11HF58	Soil Organic Matter Formation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBNRSG	PI Stuart Grandy	2,079.83	0.00	0.00	0.00	0.00	2,079.83
11HF59	Climate, Carbon and Land Use 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(19,980.00)	0.00	0.00	(19,980.00)
11HF59	Climate, Carbon and Land Use 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBDESO	PI Scott Ollinger	189.00	0.00	231.14	0.00	0.00	420.14
11HF60	Small Fruit Production NH 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAEGD	AES Grad Program	723.70	0.00	0.00	0.00	0.00	723.70
11HF60	Small Fruit Production NH 2017	UBAESP	AES Administration - Payroll	713.61	0.00	0.00	0.00	0.00	713.61
11HF60	Small Fruit Production NH 2017	UBBIRG	PI Rebecca Grube Sideman	800.00	0.00	1,968.47	0.00	0.00	2,768.47
11HF61	Cultivating Ecosystem Services 2017	UBAEGD	AES Grad Program	1,592.62	0.00	0.00	0.00	0.00	1,592.62
11HF61	Cultivating Ecosystem Services 2017	UBNRRS	PI Richard Smith	1,357.75	0.00	0.00	0.00	0.00	1,357.75
11HF62	Frankia-Actinorhizal Plant 2017	UBAEGD	AES Grad Program	723.70	0.00	0.00	0.00	0.00	723.70
11HF62	Frankia-Actinorhizal Plant 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBMCLT	PI Louis S Tisa	0.00	0.00	222.40	0.00	0.00	222.40
11HF64	Improving finfish production 2017	UBAEGD	AES Grad Program	1,493.57	0.00	0.00	0.00	0.00	1,493.57
11HF64	Improving finfish production 2017	UBBIDB	PI David Berlinsky	510.02	0.00	46.41	0.00	0.00	556.43
11HF65	Pathways of Microcystin Exposur2017	UBAEGD	AES Grad Program	726.16	0.00	0.00	0.00	0.00	726.16
11HF65	Pathways of Microcystin Exposur2017	UBBIJH	PI James Haney	1,729.46	0.00	314.03	0.00	0.00	2,043.49
11HF67	Multi-trophic Aquaculture NH 2017	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBAEGD	AES Grad Program	1,493.36	0.00	0.00	0.00	0.00	1,493.36
11HF68	The Ecology of Soil Health 2017	UBBICH	PI Carrie Hall	2,430.76	0.00	1,791.05	0.00	0.00	4,221.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF00	McStennis Admin 2017	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MF00	McStennis Admin 2017	UBAESP	AES Administration - Payroll	2,291.78	0.00	0.00	0.00	0.00	2,291.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X628	Natural Resources Program Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X629	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X630	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X632	Food & Agriculture Support	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X632	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X633	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X635	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X636	Community & Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X637	Community & Economic Dev Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X638	Community & Economic Dev Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X639	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X640	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X641	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X642	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X643	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X644	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X645	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X646	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X647	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X648	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X650	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X651	SL Administration	UXADMS	Administration	32,850.98	0.00	0.00	0.00	0.00	32,850.98
11X652	SL ITDE	UXTECH	Technology Office	64.62	0.00	1,627.37	0.00	0.00	1,691.99
11X653	SL Communications	UXCMNC	Communications	0.00	0.00	(125.00)	0.00	0.00	(125.00)
11X654	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	64.62	0.00	668.04	0.00	0.00	732.66
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	1,402.44	0.00	0.00	0.00	0.00	1,402.44
11X657	Natural Resources Support	UXNTRS	Natural Resources	572.36	0.00	229.01	0.00	0.00	801.37
11X658	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	2,239.52	0.00	0.00	0.00	0.00	2,239.52
11X659	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	15,528.37	0.00	0.00	0.00	0.00	15,528.37
11X660	Food & Agriculture Support	UXFDAG	Food and Agriculture	129.24	0.00	155.79	0.00	0.00	285.03
11X661	Youth & Family PTL	UXYFPL	Youth & Family PTL	64.62	0.00	1,434.99	0.00	0.00	1,499.61
11X662	Youth & Family Personnel	UXYTFM	Youth and Family	14,673.80	0.00	0.00	0.00	0.00	14,673.80
11X663	Youth & Family Support	UXYTFM	Youth and Family	553.90	0.00	2,940.28	0.00	0.00	3,494.18
11X664	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	51.70	0.00	348.66	0.00	0.00	400.36
11X665	CE&D Program Teams Personnel	UXCMDV	Community and Economic Development	1,081.74	0.00	0.00	0.00	0.00	1,081.74
11X665	CE&D Program Teams Personnel	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXCMDV	Community and Economic Development	175.40	0.00	1,526.75	0.00	0.00	1,702.15
11X667	Belknap County	UXBLKP	Belknap County Appropriation	692.54	0.00	0.00	0.00	0.00	692.54
11X668	Carroll County	UXCRRL	Carroll County	3,569.36	0.00	0.00	0.00	0.00	3,569.36
11X669	Cheshire County	UXCHSR	Cheshire County	3,008.60	0.00	0.00	0.00	0.00	3,008.60
11X670	Coos County	UXCOOS	Coos County	6,075.18	0.00	0.00	0.00	0.00	6,075.18
11X671	Grafton County	UXGFTN	Grafton County Appropriation	1,628.60	0.00	0.00	0.00	0.00	1,628.60
11X672	Hillsborough County	UXHLSB	Hillsborough County	2,748.62	0.00	0.00	0.00	0.00	2,748.62
11X673	Merrimack County	UXMRMK	Merrimack County	4,019.34	0.00	0.00	0.00	0.00	4,019.34
11X674	Rockingham County	UXRCKM	Rockingham County	6,281.46	0.00	0.00	0.00	0.00	6,281.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	10,000.00	0.00	0.00	10,000.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	2,275.60	177.50	1,165.24	0.00	0.00	3,618.34
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	2,615.40	0.00	0.00	0.00	0.00	2,615.40
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	2,615.40	0.00	0.00	0.00	0.00	2,615.40
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	2,461.54	192.00	1,306.34	0.00	0.00	3,959.88
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	12,226.54	953.67	6,260.60	0.00	0.00	19,440.81
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	7,208.65	562.27	3,691.18	0.00	0.00	11,462.10
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	2,615.40	0.00	0.00	0.00	0.00	2,615.40
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	5,627.90	438.98	3,914.26	0.00	0.00	9,981.14
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	9,014.06	3,613.22	36,995.08	0.00	0.00	49,622.36
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	3,308.86	433.91	1,993.46	0.00	0.00	5,736.23
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	0.00	0.00	178.90	0.00	0.00	178.90
147825	Gardner Research	UDCEKG	PI Kevin Gardner	15,807.80	2,882.74	9,151.84	0.00	0.00	27,842.38
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	6,395.96	498.88	3,275.04	0.00	0.00	10,169.88
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	6,086.90	434.03	3,097.45	0.00	0.00	9,618.38
147828	Mo Research	UDCEWM	PI Weiwei Mo	8,246.22	643.20	4,369.98	0.00	0.00	13,259.40
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	1,086.00	0.00	515.85	0.00	0.00	1,601.85
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	5,797.22	452.18	2,968.46	0.00	0.00	9,217.86
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	4,896.36	468.09	3,204.50	0.00	0.00	8,568.95
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	667.93	0.00	0.00	667.93
147834	I-Corps Sites Program	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	1,821.50	142.08	1,745.87	0.00	0.00	3,709.45
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	3,753.04	292.74	1,051.92	0.00	0.00	5,097.70
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	7,316.94	570.72	3,746.64	0.00	0.00	11,634.30
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	6,929.29	2,903.38	4,401.54	0.00	0.00	14,234.21
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	7,523.60	586.83	8,684.88	0.00	0.00	16,795.31
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	2,318.46	411.84	4,098.89	0.00	0.00	6,829.19
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	3,234.78	252.32	2,047.12	0.00	0.00	5,534.22
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	4,426.16	701.34	2,713.45	0.00	0.00	7,840.95
147850	Carsey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	4,268.40	332.94	2,300.68	0.00	0.00	6,902.02
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	1,213.12	94.62	653.88	0.00	0.00	1,961.62
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	4,835.00	2,025.86	3,430.42	0.00	0.00	10,291.28
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	1,079.20	84.18	581.68	0.00	0.00	1,745.06
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	652.54	50.90	182.90	0.00	0.00	886.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX11	Belknap County FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX12	Carroll County FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX13	Cheshire County FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX14	Coos County FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX17	Merrimack County FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX18	Rockingham County FY '12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX19	Strafford County FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX20	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX21	Belknap County FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX22	Carroll County FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX23	Cheshire County FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX24	Coos County FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX25	Grafton County FY '14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX27	Merrimack County FY '14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX28	Rockingham County FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX29	Strafford County FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX30	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX31	Belknap County FY '15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX32	Carroll County FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX33	Cheshire County FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX34	Coos County FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX35	Grafton County FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX37	Merrimack County FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX38	Rockingham County FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX39	Strafford County FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX40	Sullivan County FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX41	Belknap County FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX42	Carroll County FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX43	Cheshire County FY 16	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX44	Coos County FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX45	Grafton County FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX45	Grafton County FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX47	Merrimack County FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX48	Rockingham County FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX49	Strafford County FY 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX50	Sullivan County FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX51	Belknap County FY 17	UXBLKP	Belknap County Appropriation	6,334.84	2,502.27	860.98	0.00	0.00	9,698.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NE74	Vulnerable Families Program	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14NE84	Adaptive Sports Opportunities	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE85	Kessler Survey	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NE86	VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE87	NH PSEP-IMI	UXFDCS	PI Cheryl Smith	1,752.90	734.46	0.00	0.00	0.00	2,487.36
14NE88	NH Ocean Temp and Fish Catch	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14NE95	Motives for IPV Perpetration	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NF01	Redwood FPGA Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF07	Aging in Place	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	UBNRAK	PI Adrienne Kovach	2,905.98	226.66	1,001.89	0.00	0.00	4,134.53
14NF11	Viral Economies	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF12	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	UXYTGK	PI Gail Kennedy	0.00	0.00	0.00	0.00	0.00	0.00
14NF18	Maine Seniors Count	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NF22	Linden Foundation 2015	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF25	Tracking Change North Country	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	1,726.52	723.42	245.00	0.00	0.00	2,694.94
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NF34	NH Listens Operating Support	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF35	NERACOOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	1,672.64	130.46	468.80	0.00	0.00	2,271.90

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Current Funds									
Research & Sponsored Programs									
15GX49	Strafford County State 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX51	Belknap County State FY '17	UXBLKN	Belknap County Appropriation	129.24	10.84	1,819.56	0.00	0.00	1,959.64
15GX52	Carroll County State FY 17	UXCRRL	Carroll County	289.88	24.32	675.00	0.00	0.00	989.20
15GX53	Cheshire Coounty State FY 17	UXCHSR	Cheshire County	175.40	14.72	675.00	0.00	0.00	865.12
15GX54	Coos County State FY 17	UXCOOS	Coos County	212.32	17.80	2,535.64	671.76	0.00	3,437.52
15GX55	Grafton County State FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	675.00	0.00	0.00	675.00
15GX56	Hillsborough County State FY '17	UXHLSB	Hillsborough County	0.00	0.00	675.00	0.00	0.00	675.00
15GX57	Merrimack County State FY 17	UXMRMK	Merrimack County	156.94	13.16	675.00	0.00	0.00	845.10
15GX58	Rockingham County State FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX59	Strafford County State FY 17	UXSTFD	Strafford County	193.86	16.26	0.00	0.00	0.00	210.12
15GX60	Sullivan County State FY '17	UXSLVN	Sullivan County	0.00	0.00	(57.35)	0.00	0.00	(57.35)
15GX68	Rockingham County State FY 17	UXRCKM	Rockingham County	193.86	16.26	0.00	0.00	0.00	210.12
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	14,686.63	4,575.46	0.00	0.00	0.00	19,262.09
15H564	Exploratory Research	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H569	Pathways of Microcystin Exposire	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H587	Sustainable Weed Mngmt	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H588	Applies Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,085.54	91.18	0.00	0.00	0.00	1,176.72
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H609	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBAEGD	AES Grad Program	1,085.52	91.18	0.00	0.00	0.00	1,176.70
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	1,085.54	91.18	0.00	0.00	0.00	1,176.72
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	2,309.00	193.96	0.00	0.00	0.00	2,502.96
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	2,309.00	193.96	0.00	0.00	0.00	2,502.96
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	36,918.50	0.00	0.00	36,918.50
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	3,652.30	997.08	0.00	0.00	0.00	4,649.38
15H620	Role of landscape heterogeneity NH	UBAEEQ	AES Equipment Org	0.00	0.00	25,200.00	0.00	0.00	25,200.00
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	2,239.99	188.16	0.00	0.00	0.00	2,428.15
15H620	Role of landscape heterogeneity NH	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H621	White worm Agriculture and Use	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBAEEQ	AES Equipment Org	0.00	0.00	10,206.80	0.00	0.00	10,206.80
15H622	Enhancement of Oyster Farming	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	1,234.42	103.70	0.00	0.00	0.00	1,338.12
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	2,647.97	222.43	0.00	0.00	0.00	2,870.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166215	PREP YR 18 External Subs	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166216	PREP YR 18	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	9,619.08	(292.75)	2,424.86	0.00	0.00	11,751.19
166218	2014 Tidal Tributary Sampling	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166224	High Resolution Surface Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166226	PREP Year 19	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166228	Year 19 Internal Projects	UZMSPE	PI PREP	3,174.62	247.62	684.44	0.00	0.00	4,106.68
166229	2014-2016 EPA GRO Fellowship	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166234	PREP Year 20	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	150.64	63.12	55.58	0.00	0.00	269.34
166239	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	0.00	0.00	0.00	0.00
166241	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	138.48	10.80	71.01	0.00	0.00	220.29
166243	Eelgrass Analyses	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166244	Eelgrass Analyses	UZMSTG	PI Thomas Gregory	800.00	62.40	172.48	0.00	0.00	1,034.88
17C002	External Cost Share	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
17C003	External Cost Share	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C004	External Cost Share	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C005	External Cost Share	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
17C006	External Cost Share	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
17C015	External Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
181033	CICART	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	(66.72)	0.00	0.00	(66.72)
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	(727.95)	(295.22)	(486.00)	0.00	0.00	(1,509.17)
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	4,327.11	342.32	2,217.98	0.00	0.00	6,887.41
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	10,313.34	804.44	5,422.54	0.00	0.00	16,540.32
181058	Plasma Spectrometer	UZPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
181059	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181060	Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	7,960.50	477.40	4,008.00	0.00	0.00	12,445.90
181062	Optical Strain Gage FBG	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	2,826.77	220.48	2,142.62	0.00	0.00	5,189.87

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Current Funds									
Research & Sponsored Programs									
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181067	CACTUS Model Validation	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	7,103.78	1,266.30	1,935.05	0.00	0.00	10,305.13
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	7,800.62	1,320.64	4,560.64	0.00	0.00	13,681.90
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	5,923.44	462.02	3,192.72	0.00	0.00	9,578.18
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	2,000.00	156.00	1,078.00	0.00	0.00	3,234.00
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	35,980.90	4,418.20	10,566.47	0.00	0.00	50,965.57
184101	McNair Graduate Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184114	TRIO: McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	5,335.77	416.18	1,017.43	0.00	0.00	6,769.38
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	2,093.87	163.32	180.59	0.00	0.00	2,437.78
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184195	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184196	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	12,987.66	3,437.27	44,964.65	0.00	0.00	61,389.58
184198	Upward Bound Year 3	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184200	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184201	AT State FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184202	TRIO SSS Year 05	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	532.50	35.74	45.46	0.00	0.00	613.70
184204	Educational Talent Search	UGTALS	Talent Search	13,039.19	5,383.06	4,551.36	0.00	0.00	22,973.61
184205	Year 2 funding	UACARX	Center for Academic Resources	11,669.00	4,815.63	1,318.78	0.00	0.00	17,803.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184206	GATE CITY Program Evaluation	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	20,088.31	1,477.18	21,833.72	0.00	0.00	43,399.21
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	2,467.80	192.48	212.82	0.00	0.00	2,873.10
184209	TQP-CoopExt Subfund	UXYTMJ	PI Michael Young	887.88	372.02	100.80	0.00	0.00	1,360.70
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	37,225.69	5,631.62	13,129.65	0.00	0.00	55,986.96
184210	UNH Upward Bound	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFGKSC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	2,857.16	222.86	1,463.02	0.00	0.00	4,543.04
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	12,928.94	1,741.06	7,399.36	0.00	0.00	22,069.36
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193273	NEGC Year 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193275	UCEDD FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193280	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193282	NEGC Year 4	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193283	UCEDD FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	2,580.32	201.26	3,631.70	0.00	0.00	6,413.28
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193291	GreenDot	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	18,972.18	2,687.35	12,128.62	0.00	0.00	33,788.15
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	12,343.44	962.79	7,204.38	0.00	0.00	20,510.61
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	255.79	0.00	0.00	255.79
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	3,190.62	1,336.86	3,167.16	0.00	0.00	7,694.64
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	8,879.95	654.12	4,767.04	0.00	0.00	14,301.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	10,190.84	3,619.40	1,246.22	0.00	0.00	15,056.46
1DC058	Family Research Lab	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	1,870.00	71.15	0.00	0.00	0.00	1,941.15
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	1,721.84	523.04	278.51	0.00	0.00	2,523.39
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	6.00	0.00	0.00	6.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	800.00	0.00	0.00	0.00	0.00	800.00
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Daniel	19,034.68	2,393.60	1,834.39	0.00	0.00	23,262.67
1DD076	CAMMI	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	1,826.16	498.54	0.00	0.00	0.00	2,324.70
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	3,652.30	997.08	0.00	0.00	0.00	4,649.38
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	1,180.12	99.13	0.00	0.00	0.00	1,279.25
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	3,917.95	0.00	0.00	3,917.95
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	0.00	0.00	1,201.22	0.00	0.00	1,201.22
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	15,992.23	5,888.54	0.00	0.00	0.00	21,880.77
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	8,895.55	3,019.93	15,136.83	860.24	0.00	27,912.55
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	25,313.18	4,123.24	428.61	0.00	0.00	29,865.03
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	5,170.00	2,042.16	0.00	0.00	0.00	7,212.16
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZFFS	Fees for Services	UZSPFS	Fee for Service	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	460.61	181.94	0.00	0.00	0.00	642.55
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	11,227.70	4,434.94	0.00	0.00	0.00	15,662.64
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	408.33	0.00	0.00	408.33
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	22.90	0.00	0.00	22.90
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	1,007.24	84.61	(1,340.42)	0.00	0.00	(248.57)
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	988.38	83.02	568.00	0.00	0.00	1,639.40
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	(2,148.75)	0.00	0.00	(2,148.75)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fr	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	6,344.88	523.53	(168.00)	0.00	0.00	6,700.41
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	2,276.13	0.00	0.00	2,276.13
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	1,909.12	0.00	0.00	1,909.12
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	461.54	38.76	0.00	0.00	0.00	500.30
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	600.00	0.00	0.00	600.00
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	800.00	0.00	501.65	0.00	0.00	1,301.65
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	5.89	0.00	0.00	5.89
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	600.00	0.00	0.00	600.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	200.48	0.00	0.00	200.48
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	4,291.08	1,654.06	649.85	0.00	0.00	6,594.99
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	16,516.12	0.00	0.00	0.00	16,516.12
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	12,650.14	3,357.05	18,533.78	0.00	0.00	34,540.97
1UB025	COLSA Farms	UBFMFS	Farm Services	9,489.23	3,380.49	5,900.54	0.00	0.00	18,770.26
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	7,174.55	2,751.01	1,806.87	0.00	0.00	11,732.43
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	7,874.62	2,369.54	809.71	0.00	0.00	11,053.87
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	11,641.42	3,223.49	5,855.45	895.03	0.00	21,615.39
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	7,870.09	3,108.70	9.57	0.00	0.00	10,988.36
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	7,735.76	1,707.90	39,500.00	0.00	0.00	48,943.66
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	26.00	0.00	0.00	26.00
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	45,511.76	17,977.15	439.00	0.00	0.00	63,927.91
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	24,265.12	9,099.80	561.17	0.00	0.00	33,926.09
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	17,727.46	7,002.35	224.27	0.00	0.00	24,954.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	98,246.87	38,128.07	12,649.36	0.00	0.00	149,024.30
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	38,782.42	15,319.06	0.00	0.00	0.00	54,101.48
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	45,824.51	0.00	0.00	0.00	45,824.51
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	23,943.78	9,213.50	1,412.76	0.00	0.00	34,570.04
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	11,243.84	4,408.70	28,014.75	0.00	0.00	43,667.29
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	6,996.90	1,232.36	0.00	0.00	0.00	8,229.26
1UZ000	EOS Educational and General	UZSP00	Space Science Center	15,447.49	5,955.33	121.01	0.00	0.00	21,523.83
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	5,375.52	1,769.62	389.78	0.00	0.00	7,534.92
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	4,668.48	1,822.52	2,420.40	0.00	0.00	8,911.40
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	5,283.84	2,087.12	0.00	0.00	0.00	7,370.96
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	7,107.00	2,649.83	1,288.30	0.00	0.00	11,045.13
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	278.50	110.00	131.92	0.00	0.00	520.42
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	9,688.46	3,826.94	0.00	0.00	0.00	13,515.40
1UZ030	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1UUX106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				4,952,315.12	1,087,719.37	2,041,513.29	2,789.28	0.00	8,084,337.06
Public Service									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	36,175.57	12,933.35	10,925.36	0.00	0.00	60,034.28
1DC089	Music Community Outreach	UCMUSI	Music	0.00	0.00	326.08	0.00	0.00	326.08
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	20,537.44	7,150.58	1,496.35	0.00	0.00	29,184.37
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	2,091.12	826.00	0.00	0.00	0.00	2,917.12
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	667.49	0.00	0.00	667.49
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	11.93	0.00	0.00	11.93
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	160.50	0.00	0.00	160.50
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Youth Development	0.00	0.00	6,222.82	0.00	0.00	6,222.82
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	204.00	80.58	3,027.52	0.00	0.00	3,312.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	0.00	0.00	17.25	0.00	0.00	17.25
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	63.99	0.00	0.00	63.99
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	37.03	0.00	0.00	37.03
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	517.50	43.47	941.06	0.00	0.00	1,502.03
1DX2LL	Lakes Lay Monitoring Prog	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	1,951.92	0.00	0.00	1,951.92
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	40.00	0.00	123.00	0.00	0.00	163.00
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	217.48	0.00	0.00	217.48
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	389.53	32.72	(26.00)	0.00	0.00	396.25
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	573.50	0.00	0.00	573.50
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	0.00	0.00	384.75	0.00	0.00	384.75
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	385.00	0.00	0.00	385.00
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	224.28	0.00	0.00	224.28
1DXCED	Community Development	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMCF	PI Charles French	791.82	66.52	0.00	0.00	0.00	858.34
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	(127.40)	0.00	0.00	(127.40)
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	2,571.93	1,015.91	0.00	0.00	0.00	3,587.84
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	0.00	0.00	26.97	0.00	0.00	26.97
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	7,739.21	0.00	0.00	7,739.21
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	39.96	0.00	0.00	39.96
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	52.95	0.00	0.00	52.95
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	280.00	0.00	0.00	280.00
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	198.75	16.70	1,073.90	0.00	0.00	1,289.35
1DXKL1	PI Kenneth La Valley	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	830.18	0.00	0.00	830.18
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	350.55	0.00	108.93	0.00	0.00	459.48
1DXNFR	Forest Resources	UXNTRS	Natural Resources	706.75	0.00	240.98	0.00	0.00	947.73
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	0.00	0.00	1.99	0.00	0.00	1.99
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	64.62	5.42	1,141.00	0.00	0.00	1,211.04
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	24.99	0.00	0.00	24.99
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	1,115.30	0.00	0.00	1,115.30
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	77.40	0.00	0.00	77.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	792.00	66.53	0.00	0.00	0.00	858.53
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYD	4-H Youth Development	0.00	0.00	603.00	0.00	0.00	603.00
1GX041	Dairymples Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	905.00	0.00	169.49	0.00	0.00	1,074.49
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	139.98	0.00	0.00	139.98
1GX050	William J Cowie 4-H Fund	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	609.99	0.00	0.00	609.99
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	60.00	0.00	0.00	60.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	68,229.10	25,851.97	14,406.37	0.00	0.00	108,487.44
1UX026	CE State PAU	UXCMAN	UNHM Education Center	1,097.80	92.22	4,383.97	0.00	0.00	5,573.99
1UX026	CE State PAU	UXCMDV	Community and Economic Development	8,262.69	3,263.77	0.00	0.00	0.00	11,526.46
1UX026	CE State PAU	UXCMNC	Communications	9,890.59	3,823.42	471.26	0.00	0.00	14,185.27
1UX026	CE State PAU	UXDVLV	Development	5,307.70	2,096.54	89.67	0.00	0.00	7,493.91
1UX026	CE State PAU	UXFDAG	Food and Agriculture	18,164.05	7,169.63	0.00	0.00	0.00	25,333.68
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	20,382.01	5,299.34	0.00	0.00	0.00	25,681.35
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	19,291.70	7,620.22	0.00	0.00	0.00	26,911.92
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	222.86	0.00	0.00	222.86
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXYTFM	Youth and Family	31,234.91	12,257.67	0.00	0.00	0.00	43,492.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	Humanities Program Scholarship Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	1,645.76	138.24	0.00	0.00	0.00	1,784.00
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	129.00	0.00	0.00	129.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,458.95	0.00	0.00	4,458.95
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	497.41	0.00	0.00	497.41
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	0.00	0.00	6,469.66	0.00	0.00	6,469.66
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	3,692.62	310.18	259.99	0.00	0.00	4,262.79
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,484.28	0.00	0.00	1,484.28
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD217	Organic Syntheses Gift Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	1,507.70	126.64	0.00	0.00	0.00	1,634.34
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	1,323.08	111.14	0.00	0.00	0.00	1,434.22
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	7,184.30	2,278.00	35.00	0.00	0.00	9,497.30
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	1,538.48	129.24	0.00	0.00	0.00	1,667.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	416.00	34.94	0.00	0.00	0.00	450.94
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	0.00	0.00	14,000.01	0.00	0.00	14,000.01
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	6,831.56	1,861.16	0.00	0.00	0.00	8,692.72
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	21,208.51	7,894.71	279.63	0.00	0.00	29,382.85
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	4,807.70	1,899.04	37.46	0.00	0.00	6,744.20
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	37,364.00	14,194.03	(190,089.09)	0.00	0.00	(138,531.06)
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	175.00	0.00	0.00	0.00	0.00	175.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	26,717.70	10,553.50	387.00	0.00	0.00	37,658.20
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	53,943.77	20,140.97	(4,750.00)	0.00	0.00	69,334.74
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	20,996.12	8,134.88	160,689.41	0.00	0.00	189,820.41
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	6,835.38	2,699.98	0.00	0.00	0.00	9,535.36
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	10,766.94	4,252.94	(672.00)	0.00	0.00	14,347.88
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	39,574.97	15,229.22	1,215.08	0.00	0.00	56,019.27
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	33,119.02	12,262.19	300.40	0.00	0.00	45,681.61
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	31,112.54	12,230.44	86.78	0.00	0.00	43,429.76
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	14,378.46	5,679.50	1,301.34	0.00	0.00	21,359.30
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	33,473.62	8,114.82	2,261.80	0.00	0.00	43,850.24
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	864.90	341.63	81.19	0.00	0.00	1,287.72
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	36,663.42	12,846.87	3,935.58	0.00	0.00	53,445.87
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	4,575.36	1,721.30	111.90	0.00	0.00	6,408.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	4,113.46	1,585.94	0.00	0.00	0.00	5,699.40
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	7,496.00	629.68	0.00	0.00	0.00	8,125.68
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	64,863.58	17,842.09	22,194.55	0.00	0.00	104,900.22
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	14,459.40	5,711.48	0.00	0.00	0.00	20,170.88
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	4,547.70	1,796.34	22.56	0.00	0.00	6,366.60
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	17,691.09	4,327.08	(51.65)	0.00	0.00	21,966.52
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	5,494.62	2,151.45	0.00	0.00	0.00	7,646.07
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	10,883.47	3,410.24	1,698.90	0.00	0.00	15,992.61
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	4,807.70	1,899.04	0.00	0.00	0.00	6,706.74
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	12,671.82	4,926.58	138.71	0.00	0.00	17,737.11
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	110,007.00	0.00	0.00	110,007.00
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	25,730.76	9,634.36	59,946.12	0.00	0.00	95,311.24
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	69,877.25	5,869.73	78,962.71	0.00	0.00	154,709.69
1UAPPD	Acad Affairs Prepaids	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	69.24	5.82	0.00	0.00	0.00	75.06
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	21,999.35	8,613.97	0.00	0.00	0.00	30,613.32
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	79,363.55	27,303.54	4,132.65	0.00	0.00	110,799.74
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	149.94	0.00	0.00	149.94
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	81.59	0.00	0.00	81.59
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	150.86	0.00	0.00	150.86
1UBPPD	COLSA General Prepaids	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	15,642.99	6,169.51	0.00	0.00	0.00	21,812.50
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	0.00	0.00	(110.13)	0.00	0.00	(110.13)
1UC000	COLA Educational and General	UCCBSC	COLA BSC	32,863.75	12,788.98	1,124.65	0.00	0.00	46,777.38
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	15,572.32	6,142.46	814.90	0.00	0.00	22,529.68
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	68,814.86	22,521.34	743.07	0.00	0.00	92,079.27
1UC000	COLA Educational and General	UCIA00	International Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,337.66	0.00	0.00	1,337.66
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	3,995.45	0.00	0.00	3,995.45
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	0.00	0.00	1,427.37	0.00	0.00	1,427.37
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	22,796.74	8,895.50	1,265.15	0.00	0.00	32,957.39
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	17,036.80	6,501.87	30.30	0.00	0.00	23,568.97
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	108,182.03	27,088.56	15,862.81	0.00	0.00	151,133.40
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	5,103.84	2,016.02	0.00	0.00	0.00	7,119.86
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	606.76	239.67	176.36	0.00	0.00	1,022.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ119	Robotics Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GJ161	Alpha Gamma Rho Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,078.00	0.00	0.00	2,078.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	2,900.00	0.00	0.00	2,900.00
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	3,720.61	0.00	0.00	3,720.61
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	2,173.21	0.00	0.00	2,173.21
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	918.94	362.98	0.00	0.00	0.00	1,281.92
1GS029	Cat Club	USMFTB	Football	0.00	0.00	7,770.10	0.00	0.00	7,770.10
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	15,882.98	0.00	0.00	15,882.98
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	360.00	0.00	0.00	360.00
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	100.00	8.40	0.00	0.00	0.00	108.40
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	53.83	0.00	0.00	53.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UG002	Office of the President	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	20,433.27	6,544.39	650.00	0.00	0.00	27,627.66
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	14,738.87	5,633.78	345.99	0.00	0.00	20,718.64
1UG003	Community Equity and Diversity	UGTALS	Talent Search	678.99	155.46	395.00	0.00	0.00	1,229.45
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	362.84	88.68	160.18	0.00	0.00	611.70
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	13,982.30	5,523.00	75.00	0.00	0.00	19,580.30
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVOPF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	12,377.51	0.00	0.00	12,377.51
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	100,256.71	38,419.42	26,796.58	0.00	0.00	165,472.71
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	(5,119.84)	(2,233.26)	520.15	0.00	0.00	(6,832.95)
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	44,296.87	17,319.67	820.34	0.00	0.00	62,436.88
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	71,693.53	28,283.34	8,408.74	0.00	0.00	108,385.61
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				552,803.20	208,558.94	218,420.95	2,205.97	0.00	981,989.06
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	4,536.00	1,378.52	0.00	0.00	0.00	5,914.52
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	8,702.28	3,437.39	902.36	0.00	0.00	13,042.03
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	1,087.00	91.30	44,670.00	0.00	0.00	45,848.30
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	115.11	45.47	0.00	0.00	0.00	160.58
1DG403	VPFA Discretionary Fund	UGVPPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	61,110.41	23,910.84	8,150.01	0.00	0.00	93,171.26
1DG404	University Advancement	UGAANN	The UNH Fund	1,710.19	0.00	4,495.89	0.00	0.00	6,206.08
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAOFF	Programs and Events	200.00	16.80	19,919.21	0.00	0.00	20,136.01
1DG404	University Advancement	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	158,856.75	62,184.79	70,660.06	0.00	0.00	291,701.60
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	4,944.97	0.00	0.00	4,944.97
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	9,393.00	0.00	0.00	9,393.00
1DG404	University Advancement	UGRCLS	Client Services	1,587.50	133.35	63.62	0.00	0.00	1,784.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG404	University Advancement	UGRCRS	Creative Services	1,571.02	109.79	6,804.71	0.00	0.00	8,485.52
1DG404	University Advancement	UGRCSC	Academic Unit Communications	42,956.30	16,907.18	333.18	0.00	0.00	60,196.66
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	1,174.27	0.00	0.00	1,174.27
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	24,414.97	0.00	0.00	24,414.97
1DG404	University Advancement	UGRPBA	Public Affairs	1,808.76	126.10	12,898.22	0.00	0.00	14,833.08
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	190,756.97	74,398.22	13,501.06	0.00	0.00	278,656.25
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	562.02	0.00	0.00	562.02
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	725.00	60.90	500.00	0.00	0.00	1,285.90
1DG452	Celebrate 150	UGAENG	Academic Engagements	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDP	Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	300.00	25.20	470.81	0.00	0.00	796.01
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	984.20	0.00	0.00	984.20
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	(984.20)	0.00	0.00	(984.20)
1DGPPD	Advancement ID Prepays	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	7,211.79	2,839.51	0.00	0.00	0.00	10,051.30
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	2,075.12	771.90	595.66	0.00	0.00	3,442.68
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1TSO	Dir IT Security	18,710.76	7,390.76	75.32	0.00	0.00	26,176.84
1DK042	CIS USNH	UK3HDP	IT Service Desk	5,464.67	2,157.17	0.00	0.00	0.00	7,621.84
1DK042	CIS USNH	UK3WAN	WAN	31,759.90	12,087.05	37,222.09	0.00	0.00	81,069.04
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	4,752.30	1,877.16	0.00	0.00	0.00	6,629.46
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	129,747.49	50,226.67	89,025.53	0.00	0.00	268,999.69
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	7,780.33	2,897.58	819.00	0.00	0.00	11,496.91
1DK042	CIS USNH	UK5BSC	IT BSC	11,093.02	4,381.74	0.00	0.00	0.00	15,474.76
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1TSO	Dir IT Security	18,126.30	6,727.08	0.00	0.00	0.00	24,853.38
1DK058	SHARED SERVICES UNH	UK3HDP	IT Service Desk	53,403.09	20,507.88	5,534.12	0.00	0.00	79,445.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	392.62	0.00	0.00	392.62
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	8,222.32	2,398.08	3,085.17	0.00	0.00	13,705.57
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	181.74	0.00	0.00	181.74
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	168.00	14.11	0.00	0.00	0.00	182.11
1UP000	UNH Police	UPPDIS	Communications Dispatch	12,151.81	3,883.20	0.00	0.00	0.00	16,035.01
1UP000	UNH Police	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	3,765.38	1,487.32	15,680.00	0.00	0.00	20,932.70
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	663.25	0.00	0.00	0.00	0.00	663.25
1UP000	UNH Police	UPPOCS	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPOL	UNH Police	74,505.07	27,271.44	12,736.69	0.00	0.00	114,513.20
1UP000	UNH Police	UPPSEC	UNH Police Security Services	7,845.89	2,856.18	250.00	0.00	0.00	10,952.07
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	65,660.65	22,382.53	4,469.84	47.93	0.00	92,560.95
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	26,675.36	10,386.62	0.00	0.00	0.00	37,061.98
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	391.81	0.00	0.00	391.81
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	26,701.06	9,044.61	7,734.08	0.00	0.00	43,479.75
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	5,520.25	0.00	0.00	5,520.25
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	13,980.67	0.00	0.00	13,980.67
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	22,476.36	8,851.73	4,624.17	0.00	0.00	35,952.26
1UT000	Facilities Educational and General	UTP021	Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP024	Lock Shop	7,275.64	2,759.55	21,073.70	0.00	0.00	31,108.89
1UT000	Facilities Educational and General	UTP025	Central Receiving	12,008.44	4,671.55	445.54	0.00	0.00	17,125.53
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	130,508.76	0.00	0.00	130,508.76
1UT000	Facilities Educational and General	UTP032	Custodial Services	22,984.13	7,362.66	122.12	0.00	0.00	30,468.91
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	15,073.75	5,634.89	39,191.62	0.00	0.00	59,900.26
1UT000	Facilities Educational and General	UTP041	OPS Team A	24,002.61	8,815.20	5,913.92	0.00	0.00	38,731.73
1UT000	Facilities Educational and General	UTP042	OPS Team B	28,216.30	10,392.93	5,891.86	0.00	0.00	44,501.09
1UT000	Facilities Educational and General	UTP043	OPS Team D	12,343.51	4,758.97	2,091.06	0.00	0.00	19,193.54
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	60,183.00	0.00	0.00	60,183.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	56,163.40	22,025.95	1,273.05	0.00	0.00	79,462.40
1UT001	Energy and Campus Development	UTARP1	Campus Planning	43,907.46	17,318.49	826.01	0.00	0.00	62,051.96
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	56,650.04	22,376.76	8.12	0.00	0.00	79,034.92
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	20,229.35	7,479.76	0.00	0.00	0.00	27,709.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU34	CWS The Simple Society	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU52	CWS Linked Together	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU54	CWS Rhode Island Higher Education	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU63	CWS Families in Transition	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU65	CWS CLL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU71	CWS Second Start	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFB	Center for Family Business	2,752.50	231.21	0.00	0.00	0.00	2,983.71
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFKBRN	Browne Center	46,088.08	6,812.55	21,194.91	0.00	0.00	74,095.54
1AJCCT	Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHRAD	Radiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	12,803.79	0.00	0.00	12,803.79
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	3,224.95	0.00	0.00	0.00	0.00	3,224.95
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	114.00	0.00	57.22	0.00	0.00	171.22
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	267.00	0.00	0.00	267.00
1AJMUB	UNH Memorial Union	UJMSSS	MUB Granite Square Station	960.52	0.00	255.43	0.00	0.00	1,215.95
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	55.50	0.00	0.00	0.00	0.00	55.50
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	24.46	0.00	0.00	24.46
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMUB	Memorial Union Building	50,226.20	19,263.41	5,948.79	0.00	0.00	75,438.40
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(90.00)	0.00	0.00	(90.00)
1AJMUB	UNH Memorial Union	UJMNSK	MUB Snack Retail Operations	92.50	0.00	464.95	0.00	0.00	557.45
1AJMUB	UNH Memorial Union	UJMNSP	Social Programs	0.00	0.00	8,984.76	0.00	0.00	8,984.76
1AJMUB	UNH Memorial Union	UJMNSOS	MUB Student Organizations	528.50	0.00	2,604.99	0.00	0.00	3,133.49
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	(1,400.00)	0.00	0.00	(1,400.00)
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	(130.00)	0.00	0.00	(130.00)
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	36.00	0.00	70.00	0.00	0.00	106.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	21,714.67	8,567.74	958.35	0.00	0.00	31,240.76
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	1,659.64	650.50	352.64	0.00	0.00	2,662.78
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	189,342.63	0.00	0.00	189,342.63
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCS	Res Student Computing and Telecom	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	18,989.74	6,969.86	14,470.70	0.00	0.00	40,430.30
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	46,487.49	9,510.15	5,177.18	0.00	0.00	61,174.82
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	24,240.44	4,494.28	6,698.50	0.00	0.00	35,433.22
1AQHOU	UNH Housing	UQHFAD	Forest Park/Family Housing	6,622.24	1,908.10	1,125.65	0.00	0.00	9,655.99
1AQHOU	UNH Housing	UQHGOR	Housing Administration	11,270.98	4,430.49	1,151,894.64	0.00	0.00	1,167,596.11
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	1,939.11	564.70	1,866.94	0.00	0.00	4,370.75
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	6,844.78	2,623.34	66.90	0.00	0.00	9,535.02
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	16,070.79	4,872.27	346.99	0.00	0.00	21,290.05
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	79,678.45	22,151.63	701.44	0.00	0.00	102,531.52
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	15,064.75	5,909.56	23.57	0.00	0.00	20,997.88
1AQHOU	UNH Housing	UQHSUM	Summer Housing	6,184.59	1,472.02	(18,801.50)	0.00	0.00	(11,144.89)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,561.30	0.00	0.00	2,561.30
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	1,840.67	672.80	0.00	0.00	0.00	2,513.47
1AQMLS	Mail Services	UQMMOS	Mail Operations	11,206.67	3,681.22	5,454.44	0.00	0.00	20,342.33
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	52,968.79	0.00	0.00	52,968.79
1AQMLS	Mail Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	59,267.09	23,269.90	(149,261.60)	0.00	0.00	(66,724.61)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	16,263.64	6,372.64	0.00	0.00	0.00	22,636.28
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	1,928.83	0.00	0.00	1,928.83
1AQOBA	Business Affairs	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	3,594.45	0.00	0.00	3,594.45
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	6,713.95	2,490.28	2,519.09	0.00	0.00	11,723.32
1AQPRN	Printing Services	UQPOFC	Copier Placements	1,230.62	486.10	0.00	0.00	0.00	1,716.72
1AQPRN	Printing Services	UQPOPS	Printing Operations	4,804.85	1,676.84	2,777.43	0.00	0.00	9,259.12
1AQPRN	Printing Services	UQPREP	Prepress	508.89	194.93	755.27	0.00	0.00	1,459.09
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	4,547.04	1,663.77	4,989.10	0.00	0.00	11,199.91
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	754.67	0.00	0.00	754.67
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	19,731.24	7,768.87	9,630.87	0.00	0.00	37,130.98
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	10,927.09	4,136.85	22,381.33	0.00	0.00	37,445.27
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	19,048.26	4,838.83	8,572.97	0.00	0.00	32,460.06
1AQTRN	Transportation Services	UQTPRK	Parking Services	9,602.68	2,927.07	11,389.90	0.00	0.00	23,919.65
1ARANM	Animal Care	URRARO	Animal Resource Office	649.39	194.05	2,230.18	0.00	0.00	3,073.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	51,541.64	0.00	0.00	51,541.64
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	59,658.98	23,022.40	522.63	0.00	0.00	83,204.01
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	2,527.40	824.16	3,971.42	0.00	0.00	7,322.98
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	26,414.06	9,863.85	54,900.08	0.00	0.00	91,177.99
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	5,970.34	1,936.90	26,471.77	0.00	0.00	34,379.01
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	135.00	11.34	0.00	0.00	0.00	146.34
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	11,446.94	4,500.00	19,990.99	0.00	0.00	35,937.93
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	(769.81)	0.00	0.00	(769.81)
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	5,989.85	2,323.25	918.51	0.00	0.00	9,231.61
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	20,385.00	7,919.76	19,385.66	0.00	0.00	47,690.42
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	17,843.77	7,026.77	0.00	0.00	0.00	24,870.54
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	(300.00)	0.00	0.00	(300.00)
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	1,769.60	698.99	16.45	0.00	0.00	2,485.04
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	5,979.26	1,937.65	0.00	0.00	0.00	7,916.91
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	700.00	0.00	0.00	700.00
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	14,885.22	4,899.05	1,099.00	0.00	0.00	20,883.27
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	147,946.23	0.00	0.00	147,946.23
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	26,926.92	10,614.58	3,636.10	0.00	0.00	41,177.60
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	4,218.46	1,484.60	(46,630.90)	0.00	0.00	(40,927.84)
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	3,566.16	1,408.64	17.33	0.00	0.00	4,992.13
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	0.00	0.00	43.96	0.00	0.00	43.96
1ASATH	UNH Intercollegiate Athletics	USAWCT	Webcasting	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	10,774.60	3,929.40	306.58	0.00	0.00	15,010.58
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	13,977.70	5,512.59	3,260.01	0.00	0.00	22,750.30
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	4,505.00	139.02	700.02	0.00	0.00	5,344.04
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	32,350.02	11,632.34	18,691.08	0.00	0.00	62,673.44
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	6,137.70	2,424.40	0.00	0.00	0.00	8,562.10
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	67,124.10	22,817.58	54,596.90	0.00	0.00	144,538.58
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	37,802.11	14,828.04	3,817.09	0.00	0.00	56,447.24
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	14,364.62	4,851.08	6,785.44	0.00	0.00	26,001.14
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	25,486.16	9,136.43	16,017.76	0.00	0.00	50,640.35
1ASATH	UNH Intercollegiate Athletics	USWVCT	Women's Cross Country Track	8,736.92	3,451.08	491.40	0.00	0.00	12,679.40
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	11,204.42	3,910.27	1,302.84	0.00	0.00	16,417.53
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	14,865.42	5,346.00	3,046.77	0.00	0.00	23,258.19
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	25,063.31	9,506.77	2,436.49	0.00	0.00	37,006.57
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	11,520.76	3,742.10	2,137.91	0.00	0.00	17,400.77
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	11,640.76	3,767.98	6,137.87	0.00	0.00	21,546.61
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	10,474.64	3,809.26	1,725.44	0.00	0.00	16,009.34
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	11,243.84	4,340.84	10,153.06	0.00	0.00	25,737.74
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	201,696.66	16,942.52	82,323.17	0.00	0.00	300,962.35
1ASPPD	Athletics General Prepays	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT10PS	Ecoline General Operations	5,369.24	2,120.84	500.00	0.00	0.00	7,990.08
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	2,711.30	0.00	0.00	2,711.30

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
1XTE74	Dimond Libr Level G AV Space Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTE90	Outdoor Pool	UTDC04	Repair and Renovation	0.00	0.00	2,838.58	0.00	2,838.58
1XTE92	Rudman Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTE93	Field House HV13 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTE99	Rudman Hall Lab Dishwashers Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF00	Spaulding VAT Abatement G07 & G27	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF01	Cole Hall-Replace Walk-In Freezer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF15	Kingsbury 2nd FI N Wing CS-IT Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF18	Hamel Rec Sauna Fire Rep & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF33	Morse RCC Fire Suppression System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF34	Flow Physics Fac Acoustic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF41	Dimond Libr-Add Lighting Level III	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF57	Hood House Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG31	NEC - Elevator Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG33	Holloway Commons-Elevator Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG36	Holloway-Upgrade Digital Voice Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG38	Sub Station 3 - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG42	Morrill Hall 1st Flr-Repl 2 Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG43	Dimond Libr Rm 301 Redesign & Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG44	Pettee Brook Mitigation 2015	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG46	Parsons Hall Processed Chiller Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG57	Rudman Hall G15 Office Space Config	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG60	Quad Wy HVT045-HHW Expansion Joints	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG61	Health Services Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG63	Huddleston - Interior Repairs G03	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG64	Hewitt Space Renovation-139 and 141	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG65	Dimond Library-Stack Lighting Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG66	MUB - New Deck Railings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG68	Horton Hall Egress Door Hardware	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG70	UNHM Computer Store Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG74	Parsons Hall Rm W230 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	575.00	0.00	0.00	0.00	0.00	575.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ433	Sawyer Roof Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	29,318.61	0.00	0.00	29,318.61
1XQ434	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ436	Mini Dorm Floor Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ437	Williamson Lighting Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	49,650.00	0.00	0.00	49,650.00
1XQ439	Williamson Christensen Site Work	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	47,205.00	0.00	0.00	47,205.00
1XQ441	Mills Hall Combo Gas Steam Boiler	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG26	Service Bldg-Rep/ Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ66	2 Leavitt - 75 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ67	6 Leavitt-225 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ72	MUB - Granite State Room Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ76	MUB - E & W Pass Elevator Interior	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ96	Backflow Preventer Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ99	MUB - 3rd FL Split System Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK05	Smith Hall - RM 416 Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK07	Holloway - Blast Chiller Replacemen	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTK09	Morrill Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK14	Forest Park Playgrounds and Fencing	UTDC04	Repair and Renovation	0.00	0.00	2,160.00	0.00	0.00	2,160.00
1XTK20	Mendums Pond -Pavillion Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK21	PCAC Stone Wall Repoint and Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK22	Nesmith Hall Interior Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK24	Keener Dairy - High Tunnels	UTDC04	Repair and Renovation	0.00	0.00	31,165.00	0.00	0.00	31,165.00
1XTK25	NH Hall - Rm 108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	68.85	0.00	0.00	68.85
1XTK26	Morse Hall - Rm 371 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK27	Putnam - Electrical Rep & Syst Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK29	8 Spinney Lane Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK32	Paul College - Rm G35 Remove Store	UTDC04	Repair and Renovation	0.00	0.00	55.05	0.00	0.00	55.05
1XTK33	James Hall - Autoclave Repl Rm 185	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK34	10 West Edge-Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK35	Morse Hall-RM 121 Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK36	Thompson Hall - Replace Furniture	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK37	T-Hall - HHW Zone Valves & Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK39	Presidents Hse-Foundation Drainage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK42	Holloway - Euro Kitchen Gasline Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	159,672.51	0.00	0.00	159,672.51

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
**Total Plant Funds				5,391.44	1,841.45	750,145.70	0.00	0.00	757,378.59
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 1D - UNH - Durham				15,443,028.72	4,495,471.85	9,625,444.98	63,620.07	0.00	29,627,565.62

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,360.51	0.00	0.00	2,360.51
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	777.06	0.00	0.00	777.06
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	674.00	0.00	0.00	674.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	550.00	0.00	0.00	550.00
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	(74.00)	0.00	0.00	(74.00)
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	8,979.42	2,795.80	0.00	0.00	0.00	11,775.22
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	3,213.76	1,253.37	0.00	0.00	0.00	4,467.13
***Total Instruction				233,332.83	70,617.05	6,627.09	0.00	0.00	310,576.97
Research & Sponsored Programs									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
13Z141	NH Judicial Council	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	36,497.18	14,083.72	120,110.80	0.00	0.00	170,691.70
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	23,042.70	8,986.65	0.00	0.00	0.00	32,029.35
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHHB3C	UNHL Business Service Center	8,010.40	2,888.68	66.43	0.00	0.00	10,965.51

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				67,550.28	25,959.05	120,177.23	0.00	0.00	213,686.56
Student Services									
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	3,589.50	0.00	0.00	3,589.50
1GH20B	UNHL Financial Aid Gifts	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	9,962.30	3,885.30	1,995.72	0.00	0.00	15,843.32
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	14,138.88	5,514.17	13,224.86	0.00	0.00	32,877.91

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	13,117.84	0.00	0.00	13,117.84
*Total 1H - UNH School of Law				406,930.90	111,025.36	172,879.90	2,122.22	0.00	692,958.38

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	455.00	0.00	3,500.00	0.00	0.00	3,955.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	16,500.00	0.00	0.00	16,500.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				98,983.66	37,995.20	28,627.55	0.00	0.00	165,606.41
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	3,538.46	1,397.70	2,711.80	0.00	0.00	7,647.96
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GM010	Barnes & Noble Scholarship Fund	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GM130	Cadence World Wide Program Fund	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	15,691.84	4,309.78	12,270.22	0.00	0.00	32,271.84
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUN	Counseling Department	14,839.71	5,421.27	79.83	0.00	0.00	20,340.81
1UM050	UNHM Education and General	UMDISA	Disability Services	100.00	8.40	0.00	0.00	0.00	108.40
1UM050	UNHM Education and General	UMFINA	Financial Aid	6,230.17	2,428.04	68.48	0.00	0.00	8,726.69
1UM050	UNHM Education and General	UMFYEX	First Year Experience	7,644.51	1,899.04	2,978.08	0.00	0.00	12,521.63
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	878.75	0.00	0.00	878.75
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	457.50	0.00	19,440.40	0.00	0.00	19,897.90
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	436.00	0.00	0.00	436.00
1UM050	UNHM Education and General	UMREGS	Registrars Office	8,814.81	3,263.43	0.00	0.00	0.00	12,078.24
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	1,665.55	139.91	1,500.00	0.00	0.00	3,305.46
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				58,982.55	18,867.57	40,363.56	0.00	0.00	118,213.68
Institutional Support									
1DMETC	Emerging Technology Center	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	12,775.86	5,023.14	140.64	0.00	0.00	17,939.64
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	144.00	12.08	630.13	0.00	0.00	786.21
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UMF106	Post-Retirement Medical	0.00	12,683.12	0.00	0.00	0.00	12,683.12
***Total Institutional Support				12,919.86	17,718.34	770.77	0.00	0.00	31,408.97
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	179,438.97	47.57	0.00	179,486.54
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	10,950.05	3,700.63	1,975.39	0.00	0.00	16,626.07
1UM050	UNHM Education and General	UMSECR	UNHM Security	4,850.82	1,171.72	21.44	0.00	0.00	6,043.98
1WM106	UNHM - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				15,800.87	4,872.35	181,435.80	47.57	0.00	202,156.59
Student Financial Aid									

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
147520	UNHM S-STEM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
16C002	Cost Share by Memo	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DMDIS	Disability Services Reserve	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMADMS	Admissions Department	0.00	0.00	3,110.00	0.00	0.00	3,110.00
1UMPPD	UNHM General Prepaid	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	26,321.71	2,211.04	0.00	0.00	0.00	28,532.75
1UMPPD	UNHM General Prepaid	UMBUSS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCOLR	College Relations	0.00	0.00	24.99	0.00	0.00	24.99
1UMPPD	UNHM General Prepaid	UMCOUN	Counseling Department	499.51	0.00	0.00	0.00	0.00	499.51
1UMPPD	UNHM General Prepaid	UMDEAN	UNHM Dean's Office	7,500.00	630.00	8,024.74	0.00	0.00	16,154.74
1UMPPD	UNHM General Prepaid	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMHRSP	Human Resources/Personnel	0.00	0.00	53.40	0.00	0.00	53.40
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	1,781.25	149.63	0.00	0.00	0.00	1,930.88
1UMPPD	UNHM General Prepaid	UMORTN	Orientation	0.00	0.00	1,841.25	0.00	0.00	1,841.25
1UMPPD	UNHM General Prepaid	UMPDKM	PI Kyle MacLea	0.00	0.00	306.36	0.00	0.00	306.36
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCIO	Science	0.00	0.00	1,205.70	0.00	0.00	1,205.70
1UMPPD	UNHM General Prepaid	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTAC	UNH M Student Activities	416.25	0.00	0.00	0.00	0.00	416.25
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	48.78	0.00	0.00	48.78
1WM106	UNHM - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				36,518.72	2,990.67	16,615.22	0.00	0.00	56,124.61
**Total Current Funds				550,377.75	122,948.18	341,422.42	47.57	0.00	1,014,795.92

1M - UNH - Manchester

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
*Total 1M - UNH - Manchester	550,377.75	122,948.18	341,422.42	47.57	0.00	1,014,795.92

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS116	NE Intercollegiate Geological Conf	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GA123	YEA ! Young Entrepreneurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	574.69	0.00	0.00	574.69
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP107	Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS102	Biology Gifts	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	2,584.62	1,020.92	0.00	0.00	0.00	3,605.54
5GS110	Management Dept Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	17,863.14	5,799.52	169.29	0.00	0.00	23,831.95
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	82,647.15	6,942.36	0.00	0.00	0.00	89,589.51
5U0000	Keene General Operating	KFARES	Institutional Research	8,529.22	3,369.04	0.00	0.00	0.00	11,898.26
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHBART	Art	1,334.69	524.96	0.00	0.00	0.00	1,859.65

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	1,414.88	20.04	0.00	0.00	0.00	1,434.92
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	49.78	0.00	0.00	49.78
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	3,480.96	0.00	0.00	3,480.96
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	939.53	371.12	0.00	0.00	0.00	1,310.65
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	405.00	34.02	141.90	0.00	0.00	580.92
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	3,900.00	327.60	0.00	0.00	0.00	4,227.60
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	6,284.02	527.85	311.96	0.00	0.00	7,123.83
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	30,161.54	11,865.60	50.40	0.00	0.00	42,077.54
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	2,921.68	245.42	0.00	0.00	0.00	3,167.10
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	10,100.00	3,989.50	679.81	0.00	0.00	14,769.31
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	11,027.70	4,355.94	0.00	0.00	0.00	15,383.64
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	6,722.87	2,581.56	345.33	0.00	0.00	9,649.76
5U0000	Keene General Operating	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	51,288.30	19,326.43	11,125.70	0.00	0.00	81,740.43
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	689.99	0.00	0.00	689.99
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	11,615.38	4,575.89	0.00	0.00	0.00	16,191.27
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	23,936.30	9,099.05	0.00	0.00	0.00	33,035.35

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR304	Student Activities-Equinox	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	600.00	0.00	0.00	600.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	950.00	0.00	0.00	950.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	950.00	0.00	0.00	950.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR101	Student Affairs Generic Gifts	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	24,095.76	9,450.12	0.00	0.00	0.00	33,545.88
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(38.48)	0.00	0.00	0.00	0.00	(38.48)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	8,152.70	2,957.52	192.95	0.00	0.00	11,303.17
5U0000	Keene General Operating	KEDSPE	KSC Special Events	3,652.30	1,442.66	(1,508.00)	0.00	0.00	3,586.96
5U0000	Keene General Operating	KFBSFB	Student Accounts	15,558.05	6,136.55	0.00	0.00	0.00	21,694.60
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	11,854.12	4,453.67	0.00	0.00	0.00	16,307.79
5U0000	Keene General Operating	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAADA	Office of Disability Services	18,631.31	7,180.22	0.00	0.00	0.00	25,811.53
5U0000	Keene General Operating	KRAADM	Admissions	38,190.94	14,888.75	3,272.10	0.00	0.00	56,351.79
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	10,269.91	4,047.22	0.00	0.00	0.00	14,317.13

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive Post 1985	0.00	(272,914.96)	0.00	0.00	0.00	(272,914.96)
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	33.31	0.00	0.00	33.31
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	60,803.46	7,140.96	1,829.07	0.00	0.00	69,773.49
5U0000	Keene General Operating	KCCHUR	Human Resources	20,940.66	8,119.12	96.90	0.00	0.00	29,156.68
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	17,546.52	6,930.87	1,433.20	0.00	0.00	25,910.59
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	55,037.68	21,739.92	234.13	0.00	0.00	77,011.73
5U0000	Keene General Operating	KEDADV	Development	19,465.69	7,539.65	701.91	0.00	0.00	27,707.25
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	2,867.94	988.55	104.55	0.00	0.00	3,961.04
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	1,796.80	608.61	169.20	0.00	0.00	2,574.61
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	1,708.52	0.00	0.00	1,708.52
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	2,143.30	797.22	0.00	0.00	0.00	2,940.52
5U0000	Keene General Operating	KFBBUS	Business Office	18,134.06	6,512.26	0.00	0.00	0.00	24,646.32
5U0000	Keene General Operating	KFBMAL	Mail Services	4,700.25	1,812.91	0.00	0.00	0.00	6,513.16
5U0000	Keene General Operating	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	500.00	0.00	0.00	500.00
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	59,161.15	23,368.66	93,624.85	0.00	0.00	176,154.66
5U0000	Keene General Operating	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	38.48	0.00	44,984.75	0.00	0.00	45,023.23
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	127,092.50	10,675.77	0.00	0.00	0.00	137,768.27
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	4,387.50	368.55	0.00	0.00	0.00	4,756.05
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	69.00	5.80	1,087.11	0.00	0.00	1,161.91
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	6,774.00	0.00	0.00	6,774.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
***Total Operations and Maintenance				0.00	0.00	71,989.49	0.00	0.00	71,989.49
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	71,989.49	0.00	0.00	71,989.49
*Total 5K - Keene State College				1,805,158.27	349,307.78	2,392,489.52	(39,801.85)	0.00	4,507,153.72

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PANURS	Nursing Program	0.00	0.00	872.00	0.00	0.00	872.00
6DSSDS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAES2	Bowen Geography Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	PAGEO1	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	3,897.70	0.00	0.00	3,897.70
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	25,377.49	2,131.86	971.22	0.00	0.00	28,480.57
6U0000	PSU Educational & General	PAART1	Art Dept	1,354.85	526.90	86.19	0.00	0.00	1,967.94
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	0.00	0.00	149.65	0.00	0.00	149.65
6U0000	PSU Educational & General	PABUS1	College of Business Administration	20,694.54	6,268.90	11.47	0.00	0.00	26,974.91
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	4,187.70	1,654.14	0.00	0.00	0.00	5,841.84
6U0000	PSU Educational & General	PACEAD	Community Ed	0.00	0.00	501.42	0.00	0.00	501.42
6U0000	PSU Educational & General	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	14,985.38	5,723.28	67.77	0.00	0.00	20,776.43
6U0000	PSU Educational & General	PACESS	Summer Session	126,508.31	10,626.77	0.00	0.00	0.00	137,135.08
6U0000	PSU Educational & General	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PADPTP	Doctor of Physical Therapy Program	21,480.30	7,086.78	963.03	0.00	0.00	29,530.11
6U0000	PSU Educational & General	PAECSO	Early Childhood Studies Dept	622.45	238.42	12.68	0.00	0.00	873.55
6U0000	PSU Educational & General	PAED01	Education Dept	933.69	357.63	29.59	0.00	0.00	1,320.91
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	13,113.98	5,180.02	0.00	0.00	0.00	18,294.00
6U0000	PSU Educational & General	PAENG1	English Dept	3,726.91	1,472.15	15.95	0.00	0.00	5,215.01
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	850.00	0.00	0.00	850.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	6,426.16	2,538.34	1.78	0.00	0.00	8,966.28
6U0000	PSU Educational & General	PAGART	GR CAS AR-Art	2,923.78	245.60	0.00	0.00	0.00	3,169.38
6U0000	PSU Educational & General	PAGBIO	GR CAS BI-Biology	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGMAT	GR CAS MA-Mathematics	3,900.00	327.60	0.00	0.00	0.00	4,227.60
6U0000	PSU Educational & General	PAGNED	General Education Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	4,689.38	1,427.53	0.00	0.00	0.00	6,116.91

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	1,400.00	109.20	793.80	0.00	0.00	2,303.00
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PAAAF1	Vice Pres Academic Affairs	329.00	25.66	0.00	0.00	0.00	354.66
64U084	Salt & Streams: Assess Eco Stress	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	PACERS	Ctr for Envir. grant Rogers, S	0.00	0.00	0.00	0.00	0.00	0.00
64U086	FY17 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PABIYK	Biology Grant - Yurewicz, K	5,050.98	65.73	2,863.90	0.00	0.00	7,980.61
64U087	FY17 INBRE Research Training grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	PANSCJ	ASC Grant - Cordeira J	8,582.09	575.80	2,071.92	0.00	0.00	11,229.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U091	Scripps Visiting Scientist	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PACEVA	Ctr for Envir. Villamagna A	444.50	34.68	0.00	0.00	0.00	479.18
64U093	FY18 INBRE Research Training Grant	PABIYK	Biology Grant - Yurewicz, K	2,614.25	203.91	1,482.28	0.00	0.00	4,300.44
64ZADJ	PSU P1 Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(20,538.64)	0.00	0.00	(20,538.64)
64ZPSC	Restricted Rev Adjustment- PSU	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	6,750.00	526.50	0.00	0.00	0.00	7,276.50
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	2,741.08	1,148.52	2,180.64	0.00	0.00	6,070.24
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	5,870.19	574.07	9,835.55	0.00	0.00	16,279.81
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	2,584.01	375.83	7,004.78	0.00	0.00	9,964.62
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	0.00	0.00	359.39	0.00	0.00	359.39
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DAEMK	INDC-CFE-Bourgeron	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
6DARGT	INDC-CRP-Guldbrandson T	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	8,504.10	3,073.75	0.00	0.00	0.00	11,577.85
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				65,602.96	8,887.06	13,317.00	0.00	0.00	87,807.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
Public Service									
64ZADJ	PSU P1 Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PCADMG	Major Gifts	2,857.16	240.00	924.69	0.00	0.00	4,021.85
6GAHAV	Haverhill Civic Engagement Project	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Ctr for Bus & Comm Partnerships	16,888.56	6,644.96	911.69	0.00	0.00	24,445.21
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	446.38	37.50	0.00	0.00	0.00	483.88
***Total Public Service				20,192.10	6,922.46	1,836.38	0.00	0.00	28,950.94
Academic Support									
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABPP	Sally Boland Poetry Publication	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACCs	Study Abroad	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHDM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	3,934.62	1,554.18	0.00	0.00	0.00	5,488.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMW				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns						
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAPER	Percussion Ensemble	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAREG	Reggae-Equal Rights/Soc Chng	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACCESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFTSM	Tourism PSU	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Vice Pres Academic Affairs	97,041.71	10,591.56	71,026.74	0.00	0.00	178,660.01
6DGCIF	PSU Cluster Investment Fund	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PADFYE	Dean of the First Year Experience	4,615.38	1,823.08	0.00	0.00	0.00	6,438.46
6DGCIF	PSU Cluster Investment Fund	PADPTP	Doctor of Physical Therapy Program	1,303.20	109.47	0.00	0.00	0.00	1,412.67
6DGCIF	PSU Cluster Investment Fund	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PPRURL	Ctr for Bus & Comm Partnerships	241.94	20.32	0.00	0.00	0.00	262.26
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTCLT	Classroom Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAASG	Student Art Gallery Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Athl Training Student Prof Dev Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GATDG	Theatre Dept. Gifts	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	16,984.93	0.00	0.00	16,984.93
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	30,360.90	6,577.27	7,182.60	0.00	0.00	44,120.77
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	923.08	77.54	0.00	0.00	0.00	1,000.62
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	7,636.14	3,016.28	0.00	0.00	0.00	10,652.42
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	9,295.55	2,566.80	772.71	0.00	0.00	12,635.06
6U0000	PSU Educational & General	PAARTG	Art Gallery	0.00	0.00	70.00	0.00	0.00	70.00
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	11,433.08	4,516.06	1,334.82	0.00	0.00	17,283.96
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	4,218.46	1,666.30	380.80	0.00	0.00	6,265.56
6U0000	PSU Educational & General	PACOPA	CoBA-Dean	11,433.08	4,516.06	1,022.95	0.00	0.00	16,972.09
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	5,609.78	2,198.98	390.37	0.00	0.00	8,199.13
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	1,630.50	607.32	352.00	0.00	0.00	2,589.82
6U0000	PSU Educational & General	PADFYE	Dean of the First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	11,458.08	4,516.06	0.00	0.00	0.00	15,974.14
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	9,378.40	3,549.79	49.95	0.00	0.00	12,978.14
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	60,343.85	23,416.65	45,024.95	0.00	0.00	128,785.45
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	207,324.40	0.00	0.00	207,324.40
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	40.70	0.00	0.00	40.70
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	923.44	77.56	0.00	0.00	0.00	1,001.00
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPASS	Academic Support Services	1,902.38	751.44	0.00	0.00	0.00	2,653.82
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	0.00	0.00	45.63	0.00	0.00	45.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	40,114.45	15,230.45	1,918.82	0.00	0.00	57,263.72
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	801.97	0.00	0.00	801.97
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	13,553.72	5,289.43	149.50	0.00	0.00	18,992.65
6U0000	PSU Educational & General	PHATAD	Athletics Admin	27,776.82	10,951.56	25,136.45	0.00	0.00	63,864.83
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFB	Football	4,976.06	1,965.54	2,554.80	0.00	0.00	9,496.40
6U0000	PSU Educational & General	PHATFH	Field Hockey	0.00	0.00	256.45	0.00	0.00	256.45
6U0000	PSU Educational & General	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATVB	Volleyball	3,305.48	1,305.66	148.00	0.00	0.00	4,759.14
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	884.25	0.00	0.00	884.25
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	4,281.54	1,691.20	0.00	0.00	0.00	5,972.74
6U0000	PSU Educational & General	PSAD01	Admissions Office	71,780.38	27,849.01	22,648.78	0.00	0.00	122,278.17
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	35,885.17	12,971.75	776.86	0.00	0.00	49,633.78
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	27,343.46	10,403.66	35,063.31	0.00	0.00	72,810.43
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSIXSA	Title IX Student Affairs	0.00	0.00	967.23	0.00	0.00	967.23
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	42,967.98	16,499.09	2,214.13	0.00	0.00	61,681.20
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTRECR	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	2,891.00	0.00	0.00	2,891.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	4,556.00	0.00	0.00	4,556.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6U1000	Grad Studies & Comm Outreach E&G	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				277,802.34	104,281.37	124,514.49	0.00	0.00	506,598.20

Institutional Support

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PFBSAD	Financial Services	63,438.53	24,623.20	99.99	0.00	0.00	88,161.72
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	1,950.00	0.00	0.00	1,950.00
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	2,055.25	172.64	148.12	0.00	0.00	2,376.01
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	12,820.02	5,053.74	0.00	0.00	0.00	17,873.76
6U0000	PSU Educational & General	PFHR01	Human Resources	27,521.81	10,607.36	2,029.70	0.00	0.00	40,158.87
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	15,325.96	0.00	0.00	15,325.96
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	1,296.00	108.86	0.00	0.00	0.00	1,404.86
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITS1	Info Tech Services	158,339.83	62,170.98	236,429.75	0.00	0.00	456,940.56
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	55.21	0.00	0.00	55.21
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGNER	General Institutional	(3,296.12)	0.00	164,967.00	0.00	0.00	161,670.88
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPAWRD	University Awards	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	28,788.46	11,371.44	1,334.33	0.00	0.00	41,494.23
6U0000	PSU Educational & General	PSDSMK	University Marketing	0.00	0.00	1,037.34	0.00	0.00	1,037.34
6U0000	PSU Educational & General	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	295.00	0.00	0.00	295.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	17.64	0.00	0.00	17.64
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	75,857.76	0.00	0.00	75,857.76
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	22,187.00	0.00	0.00	22,187.00
6U1000	Grad Studies & Comm Outreach E&G	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	44,092.69	15,827.76	10,321.91	0.00	0.00	70,242.36
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	99,128.59	0.00	0.00	0.00	99,128.59
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				459,224.70	276,675.86	335,649.34	0.00	0.00	1,071,549.90
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	7,372.63	0.00	0.00	7,372.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE02	Class of 62 Scholarship	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	211.32	0.00	0.00	211.32
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	10,222.98	3,769.79	7,186.35	0.00	0.00	21,179.12
6AAREN	Ice Arena	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	(311.05)	0.00	0.00	(311.05)
6AB240	Conference Service	PBSCON	Events & Conferences Admin	1,397.67	515.80	28,022.70	0.00	0.00	29,936.17
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	0.00	0.00	673.85	0.00	0.00	673.85
6AB262	Shuttle	PBPA02	Shuttle Service	548.05	46.03	0.00	0.00	0.00	594.08
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	PFCOPY	Centralized Copying	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	5,423.70	0.00	0.00	0.00	5,423.70
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	43,064.97	12,740.92	19,487.19	0.00	0.00	75,293.08
6AS215	Dining Services	PSDINE	Dining Services	5,934.86	2,327.83	3,482.26	0.00	0.00	11,744.95
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	12,996.57	4,602.97	0.00	0.00	0.00	17,599.54
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	100.00	0.00	0.00	0.00	0.00	100.00
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	7,776.14	3,071.58	1,100.00	0.00	0.00	11,947.72
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUVK	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSDSCH	CHAT	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSDSHS	Health Services	210.00	17.64	15,534.26	0.00	0.00	15,761.90
6AS280	Counseling & Health Services	PSPC01	Michael Fischler Counseling Ctr	24,031.26	9,481.89	6,610.00	0.00	0.00	40,123.15
6ASDEF	Student Affairs Auxiliary Def. Rev	PSRES1	Residential Life	0.00	0.00	53.25	0.00	0.00	53.25
***Total Auxiliary Services				106,282.50	41,998.15	82,050.13	0.00	0.00	230,330.78

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DA1GA	Grad School Trip #1	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAEPM	INDC-Cntr for Env-Prunyn, M	PACEPM	: Ctr for the Envir. Grant- Prunyn M	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAHPER	Health & Human Performance Dept	1,800.00	151.20	0.00	0.00	0.00	1,951.20
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DBPPE	Physical Plant	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADV1	University Advancement	0.00	0.00	8,258.67	0.00	0.00	8,258.67
6DFPPD	Finance-Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFBURS	Student Account Services	0.00	0.00	76,376.00	0.00	0.00	76,376.00
6DFPPD	Finance-Prepaid Expense	PFIT51	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACM01	Communication & Media Studies Dept	250.00	21.00	0.00	0.00	0.00	271.00
6DGCIF	PSU Cluster Investment Fund	PAENSP	Environmental Science & Policy	523.00	43.93	665.00	0.00	0.00	1,231.93
6DGCIF	PSU Cluster Investment Fund	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6DGGPB	PSU Non-status Net Zero Fund	PFB0S1	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGGPB	PSU Non-status Net Zero Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGGPD	General Instit-Prepaid Expense	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGGPD	General Instit-Prepaid Expense	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	14,985.00	0.00	0.00	14,985.00
6DGGPD	General Instit-Prepaid Expense	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGGPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	24,500.00	0.00	0.00	24,500.00
6DGRIF	PSU Restructuring Investment Fund	PBBS01	Building Services	4,209.53	1,607.92	0.00	0.00	0.00	5,817.45
6DGRIF	PSU Restructuring Investment Fund	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSHUB1	Hartman Union Building	1,321.20	492.38	0.00	0.00	0.00	1,813.58
6DH140	Athletics	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Thurston-Cheney Performing Arts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABISM	Biology Grant - Son, M	4,710.38	395.68	0.00	0.00	0.00	5,106.06
6U0000	PSU Educational & General	PAELID	Instructional Design	2,021.74	169.82	0.00	0.00	0.00	2,191.56
6U0000	PSU Educational & General	PAENPM	PI ORG for Meg Petersen	950.00	79.80	0.00	0.00	0.00	1,029.80

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0000	PSU Educational & General	PAENTC	Enterprise Center @ Plymouth	6,702.30	2,647.40	0.00	0.00	0.00	9,349.70
6U0000	PSU Educational & General	PAGCON	CoGS-Concord Site	2,265.38	894.82	28,414.22	0.00	0.00	31,574.42
6U0000	PSU Educational & General	PAGCRJ	GR CEHHS-Criminal Justice	5,180.00	435.12	0.00	0.00	0.00	5,615.12
6U0000	PSU Educational & General	PAGCSE	GR CEHHS ED-Computer Education	3,571.42	300.00	0.00	0.00	0.00	3,871.42
6U0000	PSU Educational & General	PAGENG	GR CAS EN-English	1,090.92	91.64	0.00	0.00	0.00	1,182.56
6U0000	PSU Educational & General	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGHPH	GR CAS HI/PH-History	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGLLG	GR CAS LL-Languages & Linguistics	4,022.64	337.90	0.00	0.00	0.00	4,360.54
6U0000	PSU Educational & General	PAGMTD	GR CAS MTD-Music & Theatre	5,368.00	378.00	10,290.45	0.00	0.00	16,036.45
6U0000	PSU Educational & General	PAGSSD	GR CAS SS-Social Sciences	4,683.73	393.46	0.00	0.00	0.00	5,077.19
6U0000	PSU Educational & General	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECX	Counselor Ed & School Psych	6,192.30	2,445.96	0.00	0.00	0.00	8,638.26
6U0000	PSU Educational & General	PAMEHH	GR CEHHS HHP/HE-Health	3,376.91	283.66	0.00	0.00	0.00	3,660.57
6U0000	PSU Educational & General	PAMEIA	GR CEHHS ED-Integrated Arts	5,165.06	433.88	0.00	0.00	0.00	5,598.94
6U0000	PSU Educational & General	PAMELM	GR CEHHS ED-Library Media	3,881.82	326.08	0.00	0.00	0.00	4,207.90
6U0000	PSU Educational & General	PAMEND	GR CEHHS ED-Neurodevelopment	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMERW	GR CEHHS ED-Reading & Writing	2,825.46	237.34	0.00	0.00	0.00	3,062.80
6U0000	PSU Educational & General	PAMESE	GR GEHHS ED-Special Education	13,206.20	1,109.32	0.00	0.00	0.00	14,315.52
6U0000	PSU Educational & General	PATIGR	TIGER Program	0.00	0.00	614.14	0.00	0.00	614.14
6U0000	PSU Educational & General	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	1,940.02	0.00	0.00	1,940.02
6U0000	PSU Educational & General	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATIH	Ice Hockey	2,128.26	840.67	635.88	0.00	0.00	3,604.81
6U0000	PSU Educational & General	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSB	Softball	0.00	0.00	1,550.00	0.00	0.00	1,550.00
6U0000	PSU Educational & General	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTR	Training	7,384.00	2,916.68	312.38	0.00	0.00	10,613.06
6U0000	PSU Educational & General	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWR	Wrestling	0.00	0.00	738.00	0.00	0.00	738.00
6U0000	PSU Educational & General	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACEAD	Community Ed	0.00	0.00	146.44	0.00	0.00	146.44
6U0PPD	General Prepaid Expenses	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	35.93	0.00	0.00	35.93
6U0PPD	General Prepaid Expenses	PADPTP	Doctor of Physical Therapy Program	3,878.92	325.82	20,000.00	0.00	0.00	24,204.74
6U0PPD	General Prepaid Expenses	PAELID	Instructional Design	1,096.60	92.11	0.00	0.00	0.00	1,188.71
6U0PPD	General Prepaid Expenses	PAGART	GR CAS AR-Art	3,958.52	332.52	0.00	0.00	0.00	4,291.04
6U0PPD	General Prepaid Expenses	PAGCSE	GR CEHHS ED-Computer Education	750.00	63.00	0.00	0.00	0.00	813.00
6U0PPD	General Prepaid Expenses	PAGLLG	GR CAS LL-Languages & Linguistics	579.18	48.65	0.00	0.00	0.00	627.83
6U0PPD	General Prepaid Expenses	PAGMTD	GR CAS MTD-Music & Theatre	1,500.00	126.00	0.00	0.00	0.00	1,626.00
6U0PPD	General Prepaid Expenses	PAGSSD	GR CAS SS-Social Sciences	2,336.90	196.33	0.00	0.00	0.00	2,533.23
6U0PPD	General Prepaid Expenses	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	3,812.14	320.22	0.00	0.00	0.00	4,132.36
6U0PPD	General Prepaid Expenses	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	81.25	6.83	0.00	0.00	0.00	88.08
6U0PPD	General Prepaid Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	18,648.33	1,566.47	0.00	0.00	0.00	20,214.80
6U0PPD	General Prepaid Expenses	PAMEHH	GR CEHHS HHP/HE-Health	3,253.27	273.28	0.00	0.00	0.00	3,526.55
6U0PPD	General Prepaid Expenses	PAMEIA	GR CEHHS ED-Integrated Arts	9,472.74	795.72	0.00	0.00	0.00	10,268.46

6P - Plymouth State University

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
No Program Code Assigned								
***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds			0.00	0.00	235,504.14	0.00	0.00	235,504.14
Agency Funds								
Student Services								
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00
***Total Student Services			0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds								
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds			0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds			0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University			2,008,162.06	688,309.31	1,542,308.55	(827.91)	0.00	4,237,952.01

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	4,507.70	1,780.54	0.00	0.00	0.00	6,288.24
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				4,507.70	1,780.54	0.00	0.00	0.00	6,288.24
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	54.95	0.00	0.00	54.95
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0012	Newport/Claremont Computer Lab	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	6,667.70	2,633.74	0.00	0.00	0.00	9,301.44
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	30,647.90	11,685.49	0.00	0.00	0.00	42,333.39
7U0000	GSC Education and General	CACALB	Library	4,078.86	342.62	72,571.03	0.00	0.00	76,992.51
7U0000	GSC Education and General	CACAOP	Academic Services Operating	5,811.33	2,304.15	0.00	0.00	0.00	8,115.48
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOOP	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRIR	Institutional Research	9,836.16	3,885.28	0.00	0.00	0.00	13,721.44

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CETCOP	Computer & Network Services	24,158.61	8,961.50	7,148.95	0.00	0.00	40,269.06
7U0000	GSC Education and General	CSVSAV	Academic Support Resources	0.00	0.00	1,076.65	0.00	0.00	1,076.65
7U0000	GSC Education and General	CSVSAV	Prior Learning	6,632.70	2,619.90	0.00	0.00	0.00	9,252.60
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	18,275.93	7,219.00	0.00	0.00	0.00	25,494.93
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				106,109.19	39,651.68	80,851.58	0.00	0.00	226,612.45
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	1,649.75	0.00	0.00	0.00	0.00	1,649.75
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	130.00	0.00	0.00	0.00	0.00	130.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	14,586.76	5,761.76	1,425.00	0.00	0.00	21,773.52
7U0000	GSC Education and General	CENRAD	Advising	58,332.30	23,041.28	226.85	0.00	0.00	81,600.43
7U0000	GSC Education and General	CENROP	Facilities Management	1,959.14	1,706.86	0.00	0.00	0.00	3,666.00
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	5,560.00	2,196.20	0.00	0.00	0.00	7,756.20
7U0000	GSC Education and General	CSVSAV	Admissions	44,452.74	17,533.82	380.13	0.00	0.00	62,366.69
7U0000	GSC Education and General	CSVSBU	Bursar	14,527.34	5,738.31	0.00	0.00	0.00	20,265.65
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	(19.18)	0.00	0.00	(19.18)
7U0000	GSC Education and General	CSVSCP	Career Planning	5,867.31	2,281.83	348.82	0.00	0.00	8,497.96
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	3,933.08	1,553.56	131.08	0.00	0.00	5,617.72
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSIK	Title IX Compliance	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	17,792.08	7,027.86	28,481.13	0.00	0.00	53,301.07
7U0000	GSC Education and General	CSVSRG	Registrar's Office	22,440.98	8,864.18	984.00	0.00	0.00	32,289.16
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				191,231.48	75,705.66	31,957.83	0.00	0.00	298,894.97

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSAL	Alumni	0.00	0.00	(188,000.00)	0.00	0.00	(188,000.00)
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	197.46	78.00	(13,634.69)	0.00	0.00	(13,359.23)
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	8,157.51	0.00	0.00	0.00	8,157.51
7G0002	GSC North Country Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	6,000.00	2,370.00	0.00	0.00	0.00	8,370.00
7U0000	GSC Education and General	CACAIG	Innovations Group	3,846.16	1,519.24	139.60	0.00	0.00	5,505.00
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHR	Human Resources	10,497.20	4,146.40	0.00	0.00	0.00	14,643.60
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	41,039.00	0.00	0.00	41,039.00
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	13,677.26	5,402.52	2,581.43	0.00	0.00	21,661.21
7U0000	GSC Education and General	CFASOP	Finance & Administration	3,769.24	1,488.84	194.15	0.00	0.00	5,452.23
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	7,759.24	3,064.90	0.00	0.00	0.00	10,824.14
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREMP	GSC Master Plan	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	465.38	183.83	92.68	0.00	0.00	741.89
7U0000	GSC Education and General	CSVSAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	8,384.62	3,933.92	0.00	0.00	0.00	12,318.54
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	5,886.00	2,324.98	0.00	0.00	0.00	8,210.98
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	9,095.13	0.00	0.00	0.00	9,095.13
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				60,482.56	41,765.27	(157,587.83)	0.00	0.00	(55,340.00)
Operations and Maintenance									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	10,536.23	0.00	0.00	10,536.23
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	7,537.19	0.00	0.00	7,537.19
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	11,793.89	0.00	0.00	11,793.89
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	11,667.05	4.00	0.00	11,671.05
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	1,935.01	0.00	0.00	1,935.01
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	15,726.71	1,289.34	0.00	17,016.05
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	23,912.11	0.00	0.00	23,912.11
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	3,691.79	0.00	0.00	3,691.79
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	3,797.74	29.04	0.00	3,826.78

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	8,599.56	0.00	0.00	8,599.56
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	8,599.56	0.00	0.00	8,599.56
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	8,599.56	0.00	0.00	8,599.56
*Total 7C - Granite State College				621,557.76	213,171.76	415,399.90	1,322.38	0.00	1,251,451.80

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	0.00	0.00	15,324.00	0.00	0.00	15,324.00
9DX095	LRTP4 Campus CRM	YZLR2U	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	5,151.54	2,034.86	0.00	0.00	0.00	7,186.40
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	15,346.91	1,289.09	1,000.00	0.00	0.00	17,636.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	1,000.00	84.00	0.00	0.00	0.00	1,084.00
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	39,574.03	0.00	0.00	39,574.03
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX104	LRTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX108	LRTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	(6,875.00)	0.00	0.00	(6,875.00)
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	728.68	0.00	0.00	728.68
9UG000	University System E&G	YCBE10	External Relations Operations	5,972.32	2,337.54	0.00	0.00	0.00	8,309.86
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	3,147.66	3,134.09	4,132.66	0.00	0.00	10,414.41
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	21,650.76	10,201.54	15,745.21	0.00	0.00	47,597.51
9UG000	University System E&G	YCEX10	Government Operations	6,780.00	2,656.58	7,540.00	0.00	0.00	16,976.58
9UG000	University System E&G	YCFA10	Finance & Administration Operations	17,363.59	10,043.20	458.11	0.00	0.00	27,864.90
9UG000	University System E&G	YCFB10	Budget Office Operations	23,279.24	9,173.77	333.00	0.00	0.00	32,786.01
9UG000	University System E&G	YCFC10	Capital Planning and Development	9,868.10	3,163.17	2,032.73	0.00	0.00	15,064.00
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFD10	Internal Audit Operations	32,411.50	12,600.48	9,328.90	0.00	0.00	54,340.88
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFE10	Procurement	41,017.26	15,187.91	296.60	0.00	0.00	56,501.77
9UG000	University System E&G	YCFG10	Enterprise Applications	41,106.58	16,237.07	322.27	0.00	0.00	57,665.92
9UG000	University System E&G	YCFO10	General Operations	5,010.00	1,978.96	63,712.53	75.25	0.00	70,776.74
9UG000	University System E&G	YCFS10	Controller's Office	14,079.80	5,204.65	5,058.61	0.00	0.00	24,343.06
9UG000	University System E&G	YCFS11	Accounting Services	31,000.95	11,231.76	0.00	0.00	0.00	42,232.71
9UG000	University System E&G	YCFS12	Disbursement Services	29,307.71	11,576.56	0.00	0.00	0.00	40,884.27

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	33,697.40	0.00	0.00	33,697.40
Agency Funds									
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 9Y - Chancellor & System Office				465,119.87	809,715.86	1,128,027.33	75.25	0.00	2,402,938.31

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	135.72	11.42	1,675.89	1,823.03
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	371.44	371.44
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	329.12	329.12
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	2,573.13	2,573.13
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	665.21	665.21
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	2,128.75	2,128.75
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	390.75	32.84	1,212.31	1,635.90
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	1,594.34	1,594.34
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	693.82	693.82
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	311.37	311.37
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	34,880.60	34,880.60
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	2,765.64	2,765.64
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	1,547.94	1,547.94
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	150,111.23	58,873.39	5,057.40	214,042.02
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	390.74	390.74
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,550.00	1,550.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				150,637.70	58,917.65	57,747.70	267,303.05
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				150,637.70	58,917.65	57,747.70	267,303.05
*Total 4F - UNH Foundation				150,637.70	58,917.65	57,747.70	267,303.05

8N - New Hampshire Public Television (NHPTV)

			Supplies & Services	Depreciation	Total	
Plant Funds						
Operations and Maintenance						
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00
Depreciation						
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00
Agency Funds						
Institutional Support						
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00
			0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00
112196	3rd Year Fabricated Equipment	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00
13A092	2017 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00
13H227	Medicaid HIT	UFDOJP	PI Josephine Porter	7,807.22	3,271.22	1,661.76	12,740.20
13H229	CPE FY18	UFSWMV	Melissa Wells	24,123.46	9,690.33	8,862.78	42,676.57
13H231	MIECHV FY18	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00
13H232	OMBP	UFDOJP	PI Josephine Porter	10,774.64	4,514.56	4,772.56	20,061.76
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	UFDOJP	PI Josephine Porter	1,159.75	485.96	246.86	1,892.57
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	6,448.98	503.02	3,488.01	10,440.01
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	492.58	492.58
147903	Landscape Scale Detection	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	240.00	0.00	0.00	240.00
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00
14F174	Eelgrass in James Bay	UBNRFS	PI Frederick Short	5,569.05	997.08	3,656.01	10,222.14
14F175	Ateret Gewirtz-Meydan Fellow	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	110.00	110.00
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	1,440.00	112.32	155.23	1,707.55
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	0.00	0.00	46.60	46.60
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	0.00	0.00
14NH92	REAP 2017	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00
14NH93	HPV District 1	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00
14NH97	Pediatric Primary Care	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00
14NH98	AYAH CollN	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00
14UC67	MCH LEND FY18	UFDDEH	PI Elizabeth Humphreys	2,898.35	448.06	1,492.82	4,839.23
14UC68	IES RENEW-Year 3	UFDDJM	PI Joanne Malloy	350.00	27.30	98.10	475.40
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	UBBIWW	PI Winsor Watson	581.75	0.00	501.96	1,083.71
14UC71	Sea Slug Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00
15CB09	CPE FY18 - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00
15CB12	2017-18 NOAA Great Bay Monitor - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	4,653.15	561.39	2,450.67	7,665.21
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	1,408.00	109.82	534.28	2,052.10
***Total No Program Code Assigned				67,454.35	20,721.06	28,570.22	116,745.63
**Total Funds Not Coded to Fgrpmaj Attribute				67,454.35	20,721.06	28,570.22	116,745.63
*Total - Funds Not Coded to Fsubcamp Attribute				67,454.35	20,721.06	28,570.22	116,745.63